

SCHEDULE 12C
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars In Thousands)

Source Code	Source	Actual 2011-12		Estimated 2012-13		Proposed 2013-14	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
MAJOR REVENUES:							
110900	Horse Racing Fees-Licenses	\$951	-	\$1,044	\$750	\$1,044	\$750
111100	Horse Racing Fines and Penalties	156	-	146	-	146	-
111200	Horse Racing Fees-Unclaimed P-M Tickets	41	-	-	-	-	-
111300	Horse Racing Miscellaneous	2	-	10	-	10	-
114200	Driver's License Fees	-	186,947	-	270,000	-	283,500
114300	Other Motor Vehicle Fees	-	43,846	-	41,531	-	43,031
114400	Identification Card Fees	-	30,292	-	30,500	-	31,000
114500	Lien Sale Application Fees	-	1,547	-	1,563	-	1,579
Total, MAJOR TAXES AND LICENSES		\$1,150	\$262,632	\$1,200	\$344,344	\$1,200	\$359,860
MINOR REVENUES:							
REGULATORY TAXES AND LICENSES:							
120800	Hwy Carrier Uniform Business License Tax	-	-	153	-	153	-
120900	Off-Highway Vehicle Fees	-	6,231	-	6,500	-	6,500
121000	Liquor License Fees	-	383	-	386	-	390
122600	Industrial Homework Fees	1	-	-	-	-	-
122700	Employment Agency License Fees	662	-	550	-	580	-
122800	Employment Agency Filing Fees	93	-	79	-	79	-
124500	Candidate Filing Fee	795	-	18	-	1,100	-
125600	Other Regulatory Fees	524,935	6,573	552,504	20,123	53,901	33,689
125700	Other Regulatory Licenses and Permits	5,091	34,958	4,872	35,208	4,972	35,642
Total, REGULATORY TAXES AND LICENSES		\$531,577	\$48,145	\$558,176	\$62,217	\$60,785	\$76,221
REVENUE FROM LOCAL AGENCIES:							
130800	Penalties on Felony Convictions	2	-	4	-	4	-
130900	Fines-Crimes of Public Offense	60	-	60	-	64	-
131500	Narcotic Fines	1,885	-	1,000	-	1,000	-
131700	Misc Revenue From Local Agencies	241,788	433	242,234	437	210,498	437
131900	Rev Local Govt Agencies-Cost Recoveries	14,005	8,258	17,018	8,341	19,018	8,424
Total, REVENUE FROM LOCAL AGENCIES		\$257,740	\$8,691	\$260,316	\$8,778	\$230,584	\$8,861
SERVICES TO THE PUBLIC:							
140100	Pay Patients Board Charges	17,000	-	11,503	-	10,239	-
140900	Parking Lot Revenues	-	500	-	506	-	511
141200	Sales of Documents	35	3,266	58	3,630	58	3,643
142000	General Fees--Secretary of State	92	-	182	-	262	-
142500	Miscellaneous Services to the Public	2,444	68,163	2,008	69,000	2,008	69,500
142700	Medicare Receipts Frm Federal Government	18,123	-	15,966	-	15,587	-
143000	Personalized License Plates	-	6	-	6	-	6
Total, SERVICES TO THE PUBLIC		\$37,694	\$71,935	\$29,717	\$73,142	\$28,154	\$73,660
USE OF PROPERTY AND MONEY:							
152000	Oil & Gas Lease-1% Revenue City/County	793	-	750	-	750	-
152200	Rentals of State Property	20,487	39,587	21,530	42,091	21,921	42,590
152300	Misc Revenue Frm Use of Property & Money	793	692	2,249	5,062	2,249	4,972
152500	State Lands Royalties	478,525	-	324,018	-	296,697	-
Total, USE OF PROPERTY AND MONEY		\$500,598	\$40,279	\$348,547	\$47,153	\$321,617	\$47,562
MISCELLANEOUS:							
160400	Sale of Fixed Assets	5	191	-	-	-	1
160500	Sale of Confiscated Property	6,543	-	6,560	-	6,560	-
160600	Sale of State's Public Lands	-	9,092	-	13,682	-	13,436
160700	Proceeds From Estates of Deceased Person	830	-	830	-	830	-
160900	Revenue-Abandoned Property	401,257	-	307,674	-	320,530	-
161000	Escheat of Unclaimed Checks & Warrants	29,888	3,273	32,131	4,396	32,023	4,500
161400	Miscellaneous Revenue	177,639	9,056	171,664	7,710	169,120	8,318
161900	Other Revenue - Cost Recoveries	36,877	8,407	33,261	9,283	36,057	9,486
162000	Tribal Gaming Revenues	268,188	-	236,600	-	236,600	-
162100	Delinquent Receivables-Cost Recoveries	9,641	26	9,641	-	9,641	-
163000	Settlements/Judgments(not Anti-trust)	24,038	-	104,797	-	203,014	-
164000	Uninsured Motorist Fees	1,349	339	1,423	343	1,423	346
164100	Traffic Violations	-	9,901	-	10,000	-	10,100
164200	Parking Violations	15,922	-	15,922	-	15,922	-
164300	Penalty Assessments	82,553	1,894	28,968	2,575	22,118	2,575
164400	Civil & Criminal Violation Assessment	357	529	175	534	150	540
164600	Fines and Forfeitures	3,296	-	3,290	-	3,290	-

SCHEDULE 12C -- Continued
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(Dollars In Thousands)

Source Code	Source	Actual 2011-12		Estimated 2012-13		Proposed 2013-14	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
164900	Donations	9	-	-	-	-	-
	Total, MISCELLANEOUS	\$1,058,392	\$42,708	\$952,936	\$48,523	\$1,057,278	\$49,302
	TOTAL, MINOR REVENUES	\$2,386,001	\$211,758	\$2,149,692	\$239,813	\$1,698,418	\$255,606
	TOTALS, Non-Tax Revenue (MAJOR and MINOR)	\$2,387,151	\$474,390	\$2,150,892	\$584,157	\$1,699,618	\$615,466