SCHEDULE 12D STATE APPROPRIATIONS LIMIT

TRANSFER FROM OTHER FUNDS TO INCLUDED FUNDS

(Dollars In Thousands)

2012-13 Proposed 2013-14		1 2013-14
Special Fund	General Fund	Special Fund
-	15,000	-
-	-	-
	38,655	
-	30,033	-
	7 214	
-	7,314	-
-	-	-
_	. 92	_
	32	
_		_
_	_	_
1,772	_	1,802
1,7.72	•	1,002
20		20
-300	300	-300
000		000
-9,996	9,996	-9,996
-,	-,	-,
-65,800	65,800	-65,800
,	,	,
-	-	-
-30,555	30,555	-30,555
,	,	,
-60,181	69,201	-69,201
\$-165,040		\$-174,030
	-60,181	