

0100 Legislature

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Each Senator serves no more than two terms. The State Assembly is comprised of 80 members who are elected for 2-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10	Senate	40.0	40.0	40.0	\$109,350	\$109,350	\$109,350
20	Assembly	80.0	80.0	80.0	146,716	146,716	146,716
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		120.0	120.0	120.0	\$256,066	\$256,066	\$256,066
FUNDING					2011-12*	2012-13*	2013-14*
0001	General Fund				\$256,066	\$256,066	\$256,066
TOTALS, EXPENDITURES, ALL FUNDS					\$256,066	\$256,066	\$256,066

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

* Dollars in thousands, except in Salary Range.

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Senate Expenditures by Category

	2011-12*	2012-13*	2013-14*
General Fund Expenses:			
Salaries of Senators	\$4,486	\$4,775	\$4,536
Mileage of Senators	11	11	11
Session Per Diem	1,086	1,273	1,273
Totals, General Fund Expenses	\$5,583	\$6,059	\$5,820
Operating Fund Expenses:			
Salaries and Employee Benefits	\$93,691	\$93,925	\$94,070
Travel and Per Diem	1,357	1,375	1,375
Automotive Expenses	172	100	100
Automotive Repairs	74	50	50
Telephone	112	115	115
Postage	548	300	300
Freight	54	57	57
Office Supplies	120	150	150
Printing	379	375	375
Publications	80	81	81
Building Expense	2,335	1,950	1,950
Office Alterations	-	-	-
Furniture and Equipment Expense	102	110	110
Contracts	299	387	387
Meals	55	30	30
Ceremonies and Events	28	20	20
All Other Expenses	592	497	497
Total, Operating Fund Expenses	\$99,998	\$99,522	\$99,667
Operating Fund Transfers:			
Legislative Analyst	\$3,769	\$3,769	\$3,863
State Agencies			
Total, Fund Transfers	\$3,769	\$3,769	\$3,863
TOTAL, Senate Expenses	\$109,350	\$109,350	\$109,350

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Assembly Expenditures By Category

	2011-12*	2012-13*	2013-14*
General Fund Expenses:			
Salaries of Assembly Members	\$8,828	\$8,856	\$8,541
Mileage of Assembly Members	-	8	8
Session Per Diem	2,347	2,383	2,443
Totals, General Fund Expenses	\$11,175	\$11,247	\$10,992
Operating Fund Expenses:			
Salaries and Employee Benefits	\$99,359	\$101,190	\$101,190
Travel and Per Diem	1,593	1,641	1,641
Automotive Expenses	220	47	47
Automotive Repairs	71	18	18
Equipment and Furniture	72	73	73
Building Utilities, Maintenance, and Rent	2,841	2,699	2,699
Office Alterations	-	30	30
Telephone	450	450	450
Postage	226	222	222
Freight	122	104	104
Communications	2,191	1,074	1,074
Office Supplies	353	335	335
Printing	1,393	905	905
Publications	113	113	113
Study Contracts	-	40	40
Meals	-	5	5
Ceremonies and Events	15	15	15
All Other Expenses	745	731	731
Total, Operating Fund Expenses	\$109,764	\$109,692	\$109,692
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,769	\$3,769	\$3,863
State Agencies	22,008	22,008	22,169
Total, Fund Transfers	\$25,777	\$25,777	\$26,032
TOTAL, Assembly Expenses	\$146,716	\$146,716	\$146,716

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$109,350	\$109,350	\$109,350
011 Budget Act appropriation (Assembly)	146,716	146,716	146,716
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$256,066	\$256,066	\$256,066
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$146,716</u>	<u>\$146,716</u>	<u>\$146,716</u>
TOTALS, EXPENDITURES	\$146,716	\$146,716	\$146,716
Less funding provided by the General Fund	<u>-146,716</u>	<u>-146,716</u>	<u>-146,716</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$109,350</u>	<u>\$109,350</u>	<u>\$109,350</u>
TOTALS, EXPENDITURES	\$109,350	\$109,350	\$109,350
Less funding provided by the General Fund	<u>-109,350</u>	<u>-109,350</u>	<u>-109,350</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$256,066	\$256,066	\$256,066

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0125 Assembly Operating Fund ^s			
BEGINNING BALANCE	-	\$153	\$153
Prior year adjustments	<u>\$153</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$153	\$153	\$153
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0120 Assembly (State Operations)	146,716	146,716	146,716
Expenditure Adjustments:			
0120 Assembly			
Less funding provided by the General Fund (State Operations)	<u>-146,716</u>	<u>-146,716</u>	<u>-146,716</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$153	\$153	\$153
Reserve for economic uncertainties	153	153	153
0160 Operating Funds of the Assembly and Senate ^s			
BEGINNING BALANCE	-	\$32	\$32
Prior year adjustments	<u>\$32</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$32	\$32	\$32
FUND BALANCE	\$32	\$32	\$32
Reserve for economic uncertainties	32	32	32
0348 Senate Operating Fund ^s			
BEGINNING BALANCE	\$308	\$9	\$9
Prior year adjustments	<u>-299</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$9	\$9	\$9
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

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	2011-12*	2012-13*	2013-14*
Expenditures:			
0110 Senate (State Operations)	109,350	109,350	109,350
Expenditure Adjustments:			
0110 Senate			
Less funding provided by the General Fund (State Operations)	<u>-109,350</u>	<u>-109,350</u>	<u>-109,350</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$9	\$9	\$9
Reserve for economic uncertainties	9	9	9

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