

0100 Legislature

Assembly Expenditures By Category

	2011-12*	2012-13*	2013-14*
General Fund Expenses:			
Salaries of Assembly Members	\$8,828	\$8,856	\$8,541
Mileage of Assembly Members	-	8	8
Session Per Diem	2,347	2,383	2,443
Totals, General Fund Expenses	\$11,175	\$11,247	\$10,992
Operating Fund Expenses:			
Salaries and Employee Benefits	\$99,359	\$101,190	\$101,190
Travel and Per Diem	1,593	1,641	1,641
Automotive Expenses	220	47	47
Automotive Repairs	71	18	18
Equipment and Furniture	72	73	73
Building Utilities, Maintenance, and Rent	2,841	2,699	2,699
Office Alterations	-	30	30
Telephone	450	450	450
Postage	226	222	222
Freight	122	104	104
Communications	2,191	1,074	1,074
Office Supplies	353	335	335
Printing	1,393	905	905
Publications	113	113	113
Study Contracts	-	40	40
Meals	-	5	5
Ceremonies and Events	15	15	15
All Other Expenses	745	731	731
Total, Operating Fund Expenses	\$109,764	\$109,692	\$109,692
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,769	\$3,769	\$3,863
State Agencies	22,008	22,008	22,169
Total, Fund Transfers	\$25,777	\$25,777	\$26,032
TOTAL, Assembly Expenses	\$146,716	\$146,716	\$146,716