

## 0160 Legislative Counsel Bureau

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$74,855	\$74,064	\$75,303
Allocation for employee compensation	108	227	-
Adjustment per Section 3.60	305	820	-
Adjustment per Section 3.90	-652	-	-
Adjustment per Section 4.05	-	-2,047	-
<b>TOTALS, EXPENDITURES</b>	<b>\$74,616</b>	<b>\$73,064</b>	<b>\$75,303</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$236	\$131	\$131
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,356	\$15,746	\$15,982
Allocation for employee compensation	24	50	-
Adjustment per Section 3.60	67	180	-
Adjustment per Section 3.90	-143	-	-
Adjustment per Section 4.05	-	-449	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,304</b>	<b>\$15,527</b>	<b>\$15,982</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$89,156</b>	<b>\$88,722</b>	<b>\$91,416</b>

\* Dollars in thousands, except in Salary Range.