

## 0390 Contributions to the Judges' Retirement System

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,130	983	873
Government Code Section 75600.5 (JRS II)	<u>1,519</u>	<u>1,382</u>	<u>1,475</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,799</u></b>	<b><u>\$3,515</u></b>	<b><u>\$3,498</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,799</b>	<b>\$3,515</b>	<b>\$3,498</b>
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$187,432	\$153,901	\$182,931
Government Code Section 75101 (JRS I)	4,607	4,009	3,557
Government Code Section 75600.5 (JRS II)	<u>56,914</u>	<u>51,753</u>	<u>55,239</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$248,953</u></b>	<b><u>\$209,663</u></b>	<b><u>\$241,727</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$248,953</b>	<b>\$209,663</b>	<b>\$241,727</b>
4 UNCLASSIFIED	2011-12*	2012-13*	2013-14*
<b>0815 Judges' Retirement Fund</b>			
APPROPRIATIONS			
Government Code Section 75025	\$185,429	\$192,731	\$210,504
Number of Annuitants (JRS I)	<u>(1,934)</u>	<u>(1,915)</u>	<u>(1,975)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$185,429</u></b>	<b><u>\$192,731</u></b>	<b><u>\$210,504</u></b>
<b>0884 Judges' Retirement System II Fund</b>			
APPROPRIATIONS			
Government Code Section 75522	\$3,536	\$3,444	\$4,039
Number of Annuitants (JRS II)	<u>(37)</u>	<u>(44)</u>	<u>(51)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,536</u></b>	<b><u>\$3,444</u></b>	<b><u>\$4,039</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b><u>\$188,965</u></b>	<b><u>\$196,175</u></b>	<b><u>\$214,543</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)</b>	<b>\$441,717</b>	<b>\$409,353</b>	<b>\$459,768</b>

\* Dollars in thousands, except in Salary Range.