

0509 Governor's Office of Business and Economic Development (GO-Biz)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,755	\$6,302
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-	47	-
Adjustment per Section 3.90	-	-117	-
001 Budget Act appropriation (transfer to Small Business Expansion Fund)	-	-	861
TOTALS, EXPENDITURES	\$-	\$3,694	\$7,163
0649 California Infrastructure and Economic Development Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$3,708
TOTALS, EXPENDITURES	\$-	\$-	\$3,708
0918 California Small Business Expansion Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$110
Corporations Code Section 14030	-	-	1,848
Corporations Code Section 14030(a) (Default Payments)	-	-	1,000
TOTALS, EXPENDITURES	\$-	\$-	\$2,958
Less funding provided by the General Fund	-	-	-861
NET TOTALS, EXPENDITURES	\$-	\$-	\$2,097
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$1,550
3083 Welcome Center Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$104
TOTALS, EXPENDITURES	\$-	\$-	\$104
3095 Film Promotion and Marketing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$10
TOTALS, EXPENDITURES	\$-	\$-	\$10
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$3,694	\$14,632
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0649 California Infrastructure and Economic Development Bank Fund			
APPROPRIATIONS			
Government Code Section 63050	\$-	\$-	\$5,500
TOTALS, EXPENDITURES	\$-	\$-	\$5,500
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$5,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$-	\$3,694	\$20,132

* Dollars in thousands, except in Salary Range.