

0510 Secretary for State and Consumer Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$793	0	\$-
Allocation for employee compensation	1	\$-	-
Adjustment per Section 3.60	6	-	-
Adjustment per Section 3.90	-10	-	-
Adjustment per Section 3.91 (a)	-548	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-7	-	-
Totals Available	\$233	\$-	\$-
Unexpended balance, estimated savings	-69	-	-
TOTALS, EXPENDITURES	\$164	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,334	\$1,075	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$601	\$-	\$-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	5	-	-
Adjustment per Section 3.90	-8	-	-
Adjustment per Section 3.91 (a)	-417	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-1	-	-
TOTALS, EXPENDITURES	\$181	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,679	\$1,075	\$-

* Dollars in thousands, except in Salary Range.