

## 0511 Secretary for Government Operations Agency

Effective July 1, 2013, the Governor's Reorganization Plan No. 2 of 2012 created the Secretary for Government Operations.

The Government Operation Agency's mission is to improve management and accountability of government programs, increase efficiency, and promote better and more coordinated operational decisions. The Government Operations Agency oversees the Department of General Services, the Department of Human Resources, the Department of Technology, the Office of Administrative Law, the Franchise Tax Board, the State Personnel Board, the California Public Employees' Retirement System, the California State Teachers' Retirement System, and the Victim Compensation and Government Claims Board.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Administration of Government Operations Agency	-	-	17.0	\$-	\$-	\$3,429
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>-</b>	<b>17.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,429</b>
<b>FUNDING</b>				<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
0001 General Fund				\$-	\$-	\$1,336
0995 Reimbursements				-	-	2,093
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$-</b>	<b>\$-</b>	<b>\$3,429</b>

### DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>Administration of Government Operations Agency</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$-	\$1,336
0995	Reimbursements	-	-	2,093
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,429</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	-	-	3,429
	<b>Totals, Expenditures</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,429</b>

### EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
Total Adjustments	-	-	17.0	-	-	1,769
<b>Net Totals, Salaries and Wages</b>	<b>-</b>	<b>-</b>	<b>17.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,769</b>
Staff Benefits	-	-	-	-	-	743
<b>Totals, Personal Services</b>	<b>-</b>	<b>-</b>	<b>17.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,512</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>						
				\$-	\$-	\$917
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$-</b>	<b>\$-</b>	<b>\$3,429</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,336

\* Dollars in thousands, except in Salary Range.

## 0511 Secretary for Government Operations Agency - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1,336
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$2,093
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	\$-	\$-	\$3,429

### CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Authorized Positions	-	-	-	\$-	\$-	\$-
<b>Workload and Administrative Adjustments</b>				<b>Salary Range</b>		
<b>Governor's Reorganization Plan No. 2:</b>						
Secretary	-	-	1.0	14,583	-	175
Deputy Secty, Legal	-	-	1.0	10,150-11,453	-	129
Undersecretary	-	-	1.0	10,000-14,416	-	138
Deputy Secty, Communications	-	-	1.0	9,416-11,544	-	115
Deputy Secty, Bus Svcs	-	-	1.0	9,215-12,083	-	128
Deputy Secty, Human Resources	-	-	1.0	9,215-12,083	-	128
Deputy Secty, Gov Improvement & Accountability	-	-	1.0	9,215-12,083	-	128
Deputy Secty, Legislation	-	-	1.0	8,976-11,033	-	109
Deputy Secty, Fiscal/Admin	-	-	1.0	6,922-10,410	-	125
Asst Secty, GRP	-	-	2.0	6,173-9,476	-	225
Staff Services Mgr I	-	-	1.0	5,079-6,127	-	74
Assoc Gov Prog Analyst	-	-	1.0	4,400-5,348	-	64
Administrative Asst II	-	-	1.0	4,400-5,348	-	64
Administrative Asst I	-	-	3.0	3,658-4,652	-	167
<b>Totals, Workload &amp; Admin Adjustments</b>	-	-	17.0	\$-	\$-	\$1,769
<b>Total Adjustments</b>	-	-	17.0	\$-	\$-	\$1,769
<b>TOTALS, SALARIES AND WAGES</b>	-	-	17.0	\$-	\$-	\$1,769

\* Dollars in thousands, except in Salary Range.