

0515 Secretary for Business, Consumer Services, and Housing Agency

Effective July 1, 2013, the Governor's Reorganization Plan No. 2 of 2012 created the Secretary for Business, Consumer Services, and Housing. The 2013-14 Business and Housing responsibilities of the Secretary for Business, Transportation, and Housing is merging into this Secretary. 2011-12 and 2012-13 budget information for Business and Housing responsibilities are displayed in the Secretary for Business, Transportation, and Housing (Organization Code 0520). In addition, the 2013-14 Consumer Services responsibilities of the Secretary for State and Consumer Services is merging into this Secretary. 2011-12 and 2012-13 budget information for Consumer Services responsibilities are displayed in the Secretary for State and Consumer Services (Organization Code 0510).

The mission of the Business, Consumer Services, and Housing Agency is to assist and educate consumers regarding the licensing, regulation, and enforcement of professionals and businesses in California. The Governor's Reorganization Plan No. 2 of 2012 provided for the consolidation of entities that license industries, business activities, and professionals. This consolidation will improve service, consistency and efficiency by facilitating shared administrative functions and expertise in areas such as automated systems, investigative practices, and licensing and legal processes. The Agency also provides a central location for the public to find information about entities regulating the businesses and professionals with whom they come into direct contact. The Agency is comprised of the Department of Consumer Affairs, the Department of Housing and Community Development, the Department of Fair Employment and Housing, the Department of Business Oversight, the Department of Alcoholic Beverage Control, the Alcoholic Beverage Control Appeals Board, the California Horse Racing Board, and the Alfred E. Alquist Seismic Safety Commission.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Support	-	-	15.0	\$-	\$-	\$2,824
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	15.0	\$-	\$-	\$2,824

FUNDING				2011-12*	2012-13*	2013-14*
0001	General Fund			\$-	\$-	\$106
0067	State Corporations Fund			-	-	193
0240	Local Agency Deposit Security Fund			-	-	2
0298	Financial Institutions Fund			-	-	96
0299	Credit Union Fund			-	-	30
0995	Reimbursements			-	-	2,126
3036	Alcohol Beverages Control Fund			-	-	237
3153	Horse Racing Fund			-	-	34
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$2,824

MAJOR PROGRAM CHANGES

- The Budget includes \$2.8 million (\$106,000 General Fund, \$592,000 special funds, and \$2,126,000 reimbursements) to establish the Business, Consumer Services, and Housing Agency.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Establishment of Business, Consumer Services, and Housing Agency Secretary	\$-	\$-	-	\$106	\$2,718	15.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$106	\$2,718	15.0
Totals, Workload Budget Adjustments	\$-	\$-	-	\$106	\$2,718	15.0
Totals, Budget Adjustments	\$-	\$-	-	\$106	\$2,718	15.0

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
Total Adjustments	-	-	15.0	-	-	1,550
Net Totals, Salaries and Wages	-	-	15.0	\$-	\$-	\$1,550
Staff Benefits	-	-	-	-	-	653
Totals, Personal Services	-	-	15.0	\$-	\$-	\$2,203
OPERATING EXPENSES AND EQUIPMENT				\$-	\$-	\$621
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$-	\$2,824

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$106
TOTALS, EXPENDITURES	\$-	\$-	\$106
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$193
TOTALS, EXPENDITURES	\$-	\$-	\$193
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$96
TOTALS, EXPENDITURES	\$-	\$-	\$96
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$30
TOTALS, EXPENDITURES	\$-	\$-	\$30
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$2,126
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$237
TOTALS, EXPENDITURES	\$-	\$-	\$237
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$34
TOTALS, EXPENDITURES	\$-	\$-	\$34
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$2,824

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Authorized Positions	-	-	-	\$-	\$-	\$-
Workload and Administrative Adjustments:				Salary Range		

* Dollars in thousands, except in Salary Range.

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	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Positions Established per GRP 2:						
Secretary (Statutory)	-	-	1.0	175,000	-	175
Deputy Secty, Legal	-	-	1.0	10,150-11,453	-	129
Undersecretary	-	-	1.0	10,000-14,416	-	138
Deputy Secty, Communications	-	-	1.0	9,416-11,544	-	115
Deputy Secty, Housing Policy	-	-	1.0	9,215-12,083	-	128
Deputy Secty, Bus/Cons Policy	-	-	1.0	9,215-12,083	-	128
Deputy Secty, Legislation	-	-	1.0	8,976-11,033	-	109
Agency Information Officer	-	-	1.0	7,852-10,237	-	113
Deputy Secty, Fiscal/Admin	-	-	1.0	6,922-10,410	-	125
Staff Svcs Manager I	-	-	1.0	5,079-6,127	-	73
Staff Info Sys Analyst (S)	-	-	1.0	5,065-6,466	-	78
Assoc Gov Program Analyst	-	-	1.0	4,400-5,348	-	64
Administrative Asst II	-	-	1.0	4,400-5,348	-	64
Administrative Asst I	-	-	2.0	3,658-4,652	-	111
Totals, Workload & Admin Adjustments	-	-	15.0	\$-	\$-	\$1,550
Total Adjustments	-	-	15.0	\$-	\$-	\$1,550
TOTALS, SALARIES AND WAGES	-	-	15.0	\$-	\$-	\$1,550

* Dollars in thousands, except in Salary Range.