

0552 Office of the Inspector General

The Office of the Inspector General (OIG) protects public safety by safeguarding the integrity of California's correctional system. The OIG is responsible for contemporaneous oversight of the California Department of Corrections and Rehabilitation's (CDCR) internal affairs investigations, use of force, and the employee disciplinary process. When requested by the Governor, the Senate Committee on Rules, or the Speaker of the Assembly, the Inspector General reviews the policies, practices, and procedures of the CDCR. The Inspector General reviews the Governor's candidates for appointment to serve as warden for the state's adult correctional institutions and as superintendents for the state's juvenile facilities; conducts metric-oriented inspection programs to periodically review delivery of medical care at each state prison and the delivery of reforms identified in the department's document released in April 2012 entitled "The Future of California Corrections: a blueprint to save billions of dollars, end federal court oversight, and improve the prison system." The OIG receives communications from individuals alleging improper governmental activity and maintains a toll-free public telephone number to receive allegations of wrongdoing by employees of the CDCR; conducts formal reviews of complaints of retaliation from CDCR employees against upper management where a legally cognizable cause of action is present; and reviews the mishandling of sexual abuse incidents within correctional institutions. The OIG provides critical public transparency for the state correctional system by publicly reporting its findings.

In addition, the Public Safety and Offender Rehabilitation Services Act of 2007, Chapter 7, Statutes of 2007, created the California Rehabilitation Oversight Board (Board) within the OIG. The Board's mandate is to examine the CDCR's various mental health, substance abuse, educational, and employment programs for inmates and parolees. The Board meets quarterly to recommend modifications, additions, and eliminations of offender rehabilitation and treatment programs. The Board also submits biannual reports to the Governor, the Legislature, and the public to convey its findings on the effectiveness of treatment efforts, rehabilitation needs of offenders, gaps in offender rehabilitation services, and levels of offender participation and success.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Office of the Inspector General	90.9	91.4	91.4	\$15,186	\$14,964	\$15,496
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	90.9	91.4	91.4	\$15,186	\$14,964	\$15,496
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$15,186	\$14,964	\$15,496
TOTALS, EXPENDITURES, ALL FUNDS				\$15,186	\$14,964	\$15,496

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part III, Title 1, Chapter 3, Section 2641 and Title 7, Chapter 8.2, Sections 6125 to 6141.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$460	\$-	-	\$72	\$-	-
• Retirement Rate Adjustment	190	-	-	190	-	-
Totals, Other Workload Budget Adjustments	-\$270	\$-	-	\$262	\$-	-
Totals, Workload Budget Adjustments	-\$270	\$-	-	\$262	\$-	-
Totals, Budget Adjustments	-\$270	\$-	-	\$262	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	OFFICE OF THE INSPECTOR GENERAL			
	State Operations:			
0001	General Fund	\$15,186	\$14,964	\$15,496
	Totals, State Operations	\$15,186	\$14,964	\$15,496
	TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range.

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	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
State Operations	15,186	14,964	15,496
Totals, Expenditures	\$15,186	\$14,964	\$15,496

EXPENDITURES BY CATEGORY

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	90.9	91.4	91.4	\$8,941	\$8,876	\$9,288
Net Totals, Salaries and Wages	90.9	91.4	91.4	\$8,941	\$8,876	\$9,288
Staff Benefits	-	-	-	3,195	3,900	4,020
Totals, Personal Services	90.9	91.4	91.4	\$12,136	\$12,776	\$13,308
OPERATING EXPENSES AND EQUIPMENT				\$3,050	\$2,188	\$2,188
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$15,186	\$14,964	\$15,496

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,619	\$15,234	\$15,496
Allocation for employee compensation	26	42	-
Adjustment per Section 3.60	140	190	-
Adjustment per Section 3.90	-232	-502	-
Adjustment per Section 3.91 (a)	-3,156	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-45	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-620	-	-
Totals Available	\$16,732	\$14,964	\$15,496
Unexpended balance, estimated savings	-1,546	-	-
TOTALS, EXPENDITURES	\$15,186	\$14,964	\$15,496
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$15,186	\$14,964	\$15,496

* Dollars in thousands, except in Salary Range.