

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,619	\$15,234	\$15,496
Allocation for employee compensation	26	42	-
Adjustment per Section 3.60	140	190	-
Adjustment per Section 3.90	-232	-502	-
Adjustment per Section 3.91 (a)	-3,156	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-45	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-620	-	-
Totals Available	\$16,732	\$14,964	\$15,496
Unexpended balance, estimated savings	-1,546	-	-
TOTALS, EXPENDITURES	\$15,186	\$14,964	\$15,496
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$15,186	\$14,964	\$15,496

* Dollars in thousands, except in Salary Range.