

0750 Office of the Lieutenant Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,033	\$1,011	\$1,023
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	4	12	-
Adjustment per Section 3.90	-10	-22	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-5	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-31	-	-
Totals Available	<u>\$994</u>	<u>\$1,001</u>	<u>\$1,023</u>
Unexpended balance, estimated savings	-67	-	-
TOTALS, EXPENDITURES	<u>\$927</u>	<u>\$1,001</u>	<u>\$1,023</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$927	\$1,001	\$1,023

* Dollars in thousands, except in Salary Range.