

## 0890 Secretary of State

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,037	\$-	\$-
Allocation for employee compensation	36	-	-
Adjustment per Section 3.60	50	-	-
Adjustment per Section 3.90	-145	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-775	-	-
Transfer from Item 8640-001-0001 (Political Reform Act)	703	-	-
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	31,764	-
Allocation for employee compensation	-	58	-
Adjustment per Section 3.60	-	192	-
Adjustment per Section 3.90	-	-469	-
Adjustment per Section 4.30	-	-5,665	-
Adjustment per Section 15.25	-	-5	-
Transfer from Item 8640-001-0001 (Political Reform Act)	-	703	-
001 Budget Act appropriation	-	-	26,619
005 Budget Act appropriation	83	-	-
<b>Totals Available</b>	<b>\$30,989</b>	<b>\$26,578</b>	<b>\$26,619</b>
Unexpended balance, estimated savings	-21,219	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,770</b>	<b>\$26,578</b>	<b>\$26,619</b>
<b>0228 Secretary of State's Business Fees Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$39,056	\$40,231	\$35,174
Allocation for employee compensation	72	137	-
Adjustment per Section 3.60	114	376	-
Adjustment per Section 3.90	-279	-928	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-310	-	-
Adjustment per Section 4.30	-	-6,509	-
Adjustment per Section 15.25	-	-12	-
Adjustments per 3.91(b)(Technology Rate Reductions)	-32	-	-
<b>Totals Available</b>	<b>\$38,621</b>	<b>\$33,295</b>	<b>\$35,174</b>
Unexpended balance, estimated savings	-106	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$38,515</b>	<b>\$33,295</b>	<b>\$35,174</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,681	\$16,602	\$29,647
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	7	-	-
Adjustment per Section 3.90	-10	-	-
Revised expenditure authority per Provision 4	1,336	-	-
Budget Adjustment	-10,772	80	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,243</b>	<b>\$16,682</b>	<b>\$29,647</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$29,822	\$10,508	\$11,988
<b>3042 Victims of Corporate Fraud Compensation Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

**0890 Secretary of State**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
001 Budget Act appropriation	\$2,499	\$-	\$-
Allocation for contingencies or emergencies	665	-	-
Corporations Code Section 2280	<u>-</u>	<u>1,598</u>	<u>1,530</u>
<b>Totals Available</b>	<b>\$3,164</b>	<b>\$1,598</b>	<b>\$1,530</b>
Unexpended balance, estimated savings	<u>-207</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,957</b>	<b>\$1,598</b>	<b>\$1,530</b>
<b>3244 Political Disclosure, Accountability, Transparency, and Access Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$81</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$81</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$86,307</b>	<b>\$88,661</b>	<b>\$105,039</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$66,992	\$2,416	\$1,307
Revised expenditure authority per Provision 1	691	-	-
Budget Adjustment	<u>-6,396</u>	<u>47</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$61,287</b>	<b>\$2,463</b>	<b>\$1,307</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$61,287</b>	<b>\$2,463</b>	<b>\$1,307</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$147,594</b>	<b>\$91,124</b>	<b>\$106,346</b>

\* Dollars in thousands, except in Salary Range.