

0956 California Debt and Investment Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,754	\$2,817	\$2,869
Allocation for employee compensation	3	6	-
Adjustment per Section 3.60	15	29	-
Adjustment per Section 3.90	-23	-73	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-16	-	-
Totals Available	\$2,733	\$2,779	\$2,869
Unexpended balance, estimated savings	-513	-	-
TOTALS, EXPENDITURES	\$2,220	\$2,779	\$2,869
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$42	\$180	\$180
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,262	\$2,959	\$3,049

* Dollars in thousands, except in Salary Range.