

0974 California Pollution Control Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2011-12*	2012-13*	2013-14*
1 STATE OPERATIONS			
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 17201	\$3,405	\$20,086	\$20,171
Government Code Section 17201 (California Capital Access Program for Small Business)	246	400	400
TOTALS, EXPENDITURES	\$3,651	\$20,486	\$20,571
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,651	\$20,486	\$20,571
2 LOCAL ASSISTANCE			
0890 Federal Trust Fund			
APPROPRIATIONS			
Health and Safety Code section 44526	\$-	\$27,823	\$28,666
TOTALS, EXPENDITURES	\$-	\$27,823	\$28,666
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$27,823	\$28,666
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$3,651	\$48,309	\$49,237

* Dollars in thousands, except in Salary Range.