

**1690 Alfred E. Alquist Seismic Safety Commission****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

| <b>1 STATE OPERATIONS</b>  | <b>2011-12*</b> | <b>2012-13*</b> | <b>2013-14*</b> |
|--|-----------------|-----------------|-----------------|
| <b>0001 General Fund</b>   |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| Transfer to Insurance Fund per Provision 1 of Item 1690-001-0217, Budget Act of 2012 | <u>\$-</u>      | <u>\$630</u>    | <u>\$-</u>      |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>      | <b>\$630</b>    | <b>\$-</b>      |
| <b>0217 Insurance Fund</b>   |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| 001 Budget Act appropriation   | \$1,166         | \$1,163         | \$1,122         |
| Allocation for employee compensation   | 2               | -5              | -               |
| Adjustment per Section 3.60  | -               | 14              | -               |
| Adjustment per Section 3.90  | -16             | -28             | -               |
| Adjustment per Section 3.91 (b) Cell Phone Reductions                                | -1              | -               | -               |
| Adjustment per Section 3.91 (b) Operational Efficiency Plan                          | <u>-18</u>      | <u>-</u>        | <u>-</u>        |
| <b>Totals Available</b>  | <b>\$1,133</b>  | <b>\$1,144</b>  | <b>\$1,122</b>  |
| Unexpended balance, estimated savings  | <u>-64</u>      | <u>-231</u>     | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$1,069</b>  | <b>\$913</b>    | <b>\$1,122</b>  |
| Less Funding provided by General Fund  | <u>-</u>        | <u>-630</u>     | <u>-</u>        |
| <b>NET TOTALS, EXPENDITURES</b>  | <b>\$1,069</b>  | <b>\$283</b>    | <b>\$1,122</b>  |
| <b>0942 Special Deposit Fund</b>   |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| Government Code Section 16370  | <u>\$138</u>    | <u>\$231</u>    | <u>\$2,000</u>  |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$138</b>    | <b>\$881</b>    | <b>\$2,000</b>  |
| <b>0995 Reimbursements</b>   |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| Reimbursements   | <u>\$84</u>     | <u>\$82</u>     | <u>\$82</u>     |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>                            | <b>\$1,291</b>  | <b>\$1,876</b>  | <b>\$3,204</b>  |

\* Dollars in thousands, except in Salary Range.