

2120 Alcoholic Beverage Control Appeals Board

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, this department is moving from the Business, Transportation, and Housing Agency to this new Agency (Business, Consumer Services, and Housing).

The Alcoholic Beverage Control Appeals Board provides a forum of appeal to persons who are dissatisfied with the Department of Alcoholic Beverage Control's decisions to order penalties or issue, deny, condition, transfer, suspend, or revoke any alcoholic beverage license.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Administrative Review	7.2	8.3	8.3	\$908	\$1,009	\$1,028
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	7.2	8.3	8.3	\$908	\$1,009	\$1,028
FUNDING				2011-12*	2012-13*	2013-14*
0117 Alcoholic Beverage Control Appeals Fund				\$908	\$1,009	\$1,028
TOTALS, EXPENDITURES, ALL FUNDS				\$908	\$1,009	\$1,028

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Article XX, Section 22, of the California Constitution and Division 9 of the Business and Professions Code.

PROGRAM AUTHORITY

Division 9 of the Business and Professions Code.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$25	-	\$-	\$5	-
• Retirement Rate Adjustment	-	11	-	-	11	-
• Miscellaneous Adjustments	-	-	-	-	-11	-
Totals, Other Workload Budget Adjustments	\$-	-\$14	-	\$-	\$5	-
Totals, Workload Budget Adjustments	\$-	-\$14	-	\$-	\$5	-
Totals, Budget Adjustments	\$-	-\$14	-	\$-	\$5	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATIVE REVIEW

This program provides an appeals process and issues decisions on appeals filed with the Alcoholic Beverage Control Appeals Board. These decisions are based on administrative hearings that involve license applications or alleged violations of the Alcoholic Beverage Control Act.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10 ADMINISTRATIVE REVIEW				
State Operations:				
0117 Alcoholic Beverage Control Appeals Fund		\$908	\$1,009	\$1,028
Totals, State Operations		\$908	\$1,009	\$1,028
TOTALS, EXPENDITURES				

* Dollars in thousands, except in Salary Range.

2120 Alcoholic Beverage Control Appeals Board - Continued

	2011-12*	2012-13*	2013-14*
State Operations	908	1,009	1,028
Totals, Expenditures	\$908	\$1,009	\$1,028

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	7.2	8.3	8.3	\$445	\$468	\$495
Net Totals, Salaries and Wages	7.2	8.3	8.3	\$445	\$468	\$495
Staff Benefits	-	-	-	190	205	214
Totals, Personal Services	7.2	8.3	8.3	\$635	\$673	\$709
OPERATING EXPENSES AND EQUIPMENT				\$273	\$336	\$319
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$908	\$1,009	\$1,028

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,029	\$1,023	\$1,028
Allocation for employee compensation	4	3	-
Adjustment per Section 3.60	-	11	-
Adjustment per Section 3.90	-13	-28	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	-	-
Totals Available	\$1,014	\$1,009	\$1,028
Unexpended balance, estimated savings	-106	-	-
TOTALS, EXPENDITURES	\$908	\$1,009	\$1,028
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$908	\$1,009	\$1,028

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0117 Alcoholic Beverage Control Appeals Fund ⁵			
BEGINNING BALANCE	\$1,255	\$1,535	\$1,794
Prior year adjustments	-62	-	-
Adjusted Beginning Balance	\$1,193	\$1,535	\$1,794
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,251	1,276	1,302
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 2120-011-0117, BA of 2010, as amended by Ch 13 of 2011	-	-	500
Total Revenues, Transfers, and Other Adjustments	\$1,251	\$1,276	\$1,802
Total Resources	\$2,444	\$2,811	\$3,596
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	3	-
2120 Alcoholic Beverage Control Appeals Board (State Operations)	908	1,009	1,028

* Dollars in thousands, except in Salary Range.

2120 Alcoholic Beverage Control Appeals Board - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
8880 Financial Information System for California (State Operations)	-	5	5
Total Expenditures and Expenditure Adjustments	<u>\$909</u>	<u>\$1,017</u>	<u>\$1,033</u>
FUND BALANCE	\$1,535	\$1,794	\$2,563
Reserve for economic uncertainties	1,535	1,794	2,563

* Dollars in thousands, except in Salary Range.