

## 2120 Alcoholic Beverage Control Appeals Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,029	\$1,023	\$1,028
Allocation for employee compensation	4	3	-
Adjustment per Section 3.60	-	11	-
Adjustment per Section 3.90	-13	-28	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	-	-
<b>Totals Available</b>	<b>\$1,014</b>	<b>\$1,009</b>	<b>\$1,028</b>
Unexpended balance, estimated savings	-106	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$908</b>	<b>\$1,009</b>	<b>\$1,028</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$908</b>	<b>\$1,009</b>	<b>\$1,028</b>

\* Dollars in thousands, except in Salary Range.