

## 2180 Department of Corporations

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0067 State Corporations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,247	\$45,182	\$-
Allocation for employee compensation	72	133	-
Adjustment per Section 3.60	138	497	-
Adjustment per Section 3.90	-482	-1,215	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-17	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-263	-	-
Adjustment per Section 15.25	-	-4	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-8	-	-
<b>Totals Available</b>	<b>\$46,687</b>	<b>\$44,593</b>	<b>\$-</b>
Unexpended balance, estimated savings	-10,984	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$35,703</b>	<b>\$44,593</b>	<b>\$-</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 16370	\$92	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$92</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$150	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$35,795</b>	<b>\$44,743</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.