

## 2240 Department of Housing and Community Development

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,160	\$1,431	\$1,493
Allocation for employee compensation	8	5	-
Adjustment per Section 3.60	12	16	-
Adjustment per Section 3.90	-21	-41	-
Adjustment per Section 3.91 (a)	-1,384	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-53	-	-
<b>Totals Available</b>	<b>\$1,721</b>	<b>\$1,411</b>	<b>\$1,493</b>
Unexpended balance, estimated savings	-31	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,690</b>	<b>\$1,411</b>	<b>\$1,493</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$98	\$115	\$-
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-	-3	-
<b>Totals Available</b>	<b>\$98</b>	<b>\$113</b>	<b>\$-</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$94</b>	<b>\$113</b>	<b>\$-</b>
<b>0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,642	\$6,914	\$6,815
Allocation for employee compensation	19	25	-
Adjustment per Section 3.60	22	77	-
Adjustment per Section 3.90	-56	-204	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
<b>Totals Available</b>	<b>\$6,624</b>	<b>\$6,812</b>	<b>\$6,815</b>
Unexpended balance, estimated savings	-532	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,092</b>	<b>\$6,812</b>	<b>\$6,815</b>
<b>0501 California Housing Finance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 51000	\$-	\$-	\$46,744
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$46,744</b>
<b>0530 Mobilehome Park Purchase Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$643	\$677	\$597
Allocation for employee compensation	2	2	-
Adjustment per Section 3.60	2	8	-
Adjustment per Section 3.90	-9	-20	-
<b>Totals Available</b>	<b>\$638</b>	<b>\$667</b>	<b>\$597</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$626</b>	<b>\$667</b>	<b>\$597</b>
<b>0648 Mobilehome-Manufactured Home Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,029	\$17,679	\$17,786
Allocation for employee compensation	54	64	-

\* Dollars in thousands, except in Salary Range.

## 2240 Department of Housing and Community Development

	2011-12*	2012-13*	2013-14*
<b>1 STATE OPERATIONS</b>			
Adjustment per Section 3.60	56	197	-
Adjustment per Section 3.90	-143	-523	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
<b>Totals Available</b>	<b>\$16,989</b>	<b>\$17,417</b>	<b>\$17,786</b>
Unexpended balance, estimated savings	-42	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,947</b>	<b>\$17,417</b>	<b>\$17,786</b>
<b>0714 Roberti Affordable Housing Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 30 and 48, Statutes of 1988: Transfer from Local Assistance for Transfer to Rental Housing Construction Fund	\$541	\$29,495	\$28,085
Chapter 30 and 48, Statutes of 1988: Transfer from Local Assistance for Transfer to Housing Rehabilitation Loan Fund	48	4,921	4,421
<b>Totals Available</b>	<b>\$589</b>	<b>\$34,416</b>	<b>\$32,506</b>
Balance available in subsequent years	-	-32,506	-30,596
<b>TOTALS, EXPENDITURES</b>	<b>\$589</b>	<b>\$1,910</b>	<b>\$1,910</b>
<b>0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 27, Statutes of 1988: Transfer from Local Assistance for Transfer to the Housing Rehabilitation Loan Fund	\$-	\$3,628	\$3,128
<b>Totals Available</b>	<b>\$-</b>	<b>\$3,628</b>	<b>\$3,128</b>
Balance available in subsequent years	-	-3,128	-2,628
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$500</b>	<b>\$500</b>
<b>0813 Self-Help Housing Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$119	\$107	\$220
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-2	-3	-
Health and Safety Code Section 50697.1 (CalHome Program)	63	65	53
Health and Safety Code Sections 50697.1 and 53533 (a)(5)(A)	223	357	466
Health and Safety Code Section 50697.1 and 53545 (a)(1)(D) (CalHome Program and Self-Help Housing Program)	909	1,209	1,286
<b>Totals Available</b>	<b>\$1,313</b>	<b>\$1,736</b>	<b>\$2,025</b>
Unexpended balance, estimated savings	-21	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,292</b>	<b>\$1,736</b>	<b>\$2,025</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,605	\$10,301	\$9,518
Allocation for employee compensation	36	36	-
Adjustment per Section 3.60	38	112	-
Adjustment per Section 3.90	-155	-297	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
Budget Adjustment	-1,227	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,290</b>	<b>\$10,152</b>	<b>\$9,518</b>
<b>0916 California Housing Loan Insurance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 51611	\$-	\$-	\$768
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$768</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50517.5	\$491	\$447	\$469
Health and Safety Code Sections 50517.5 and 53533 (a)(4)(A)	399	253	308
Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) (Joe Serna, Jr. Farmworker Housing Program)	1,329	1,546	1,599
<b>TOTALS, EXPENDITURES</b>	<b>\$2,219</b>	<b>\$2,246</b>	<b>\$2,376</b>
<b>0929 Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,762	\$2,241	\$3,844
Allocation for employee compensation	5	8	-
Adjustment per Section 3.60	8	25	-
Adjustment per Section 3.90	-38	-66	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Health and Safety Code Section 50661 (Multi-Family Housing Program)	1,418	4,108	4,017
Health and Safety Code Section 50661 (Monitoring and Management)	759	326	524
Health and Safety Code Section 50661	48	500	500
Health and Safety Code Section 50661 and Government Code Section 8878.20	-	500	500
Health and Safety Code Sections 50661 and 53533 (a)(1)(A)	629	279	494
Health and Safety Code Section 50661 and 53545 (a)(1)(A) and (B) Multifamily Housing Program and Homeless Youth Program and Supportive Housing)	2,374	3,001	2,362
<b>Totals Available</b>	<b>\$7,964</b>	<b>\$10,922</b>	<b>\$12,241</b>
Unexpended balance, estimated savings	-1,088	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,876</b>	<b>\$10,922</b>	<b>\$12,241</b>
Less funding provided by the California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund	-	-500	-500
Less funding provided by the Roberti Affordable Housing Fund	-48	-500	-500
<b>NET TOTALS, EXPENDITURES</b>	<b>\$6,828</b>	<b>\$9,922</b>	<b>\$11,241</b>
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,176	\$909	\$1,131
Allocation for employee compensation	3	3	-
Adjustment per Section 3.60	4	10	-
Adjustment per Section 3.90	-16	-27	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Health and Safety Code Section 50740 (RHCP Original)	748	214	32
Health and Safety Code Section 50740 (RHCP Rental Housing Construction Program)	450	1,110	1,110
Health and Safety Code Section 50740	92	300	300
<b>Totals Available</b>	<b>\$2,456</b>	<b>\$2,519</b>	<b>\$2,573</b>
Unexpended balance, estimated savings	-123	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,333</b>	<b>\$2,519</b>	<b>\$2,573</b>
Less funding provided by the Roberti Affordable Housing Fund	-541	-1,410	-1,410
<b>NET TOTALS, EXPENDITURES</b>	<b>\$1,792</b>	<b>\$1,109</b>	<b>\$1,163</b>
<b>0972 Manufactured Home Recovery Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 18070.6 (Claims Against Dealers or Salespersons)	\$213	\$246	\$270
<b>TOTALS, EXPENDITURES</b>	<b>\$213</b>	<b>\$246</b>	<b>\$270</b>
<b>0980 Predevelopment Loan Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$317	\$332	\$351

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## 2240 Department of Housing and Community Development

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	1	4	-
Adjustment per Section 3.90	-4	-10	-
<b>Totals Available</b>	<b>\$315</b>	<b>\$327</b>	<b>\$351</b>
Unexpended balance, estimated savings	-35	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$280</b>	<b>\$327</b>	<b>\$351</b>
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$162	\$175	\$287
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	2	-
Adjustment per Section 3.90	-2	-5	-
Health and Safety Code Sections 50800.5 and 53533 (a)(5)(A)	1,129	1,157	1,265
Health and Safety Code Sections 50800.5 and 53545 (a)(1)(H)	582	567	869
<b>Totals Available</b>	<b>\$1,871</b>	<b>\$1,897</b>	<b>\$2,421</b>
Unexpended balance, estimated savings	-56	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,815</b>	<b>\$1,897</b>	<b>\$2,421</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$434	\$762	\$1,184
<b>3144 Building Standards Administration Special Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$529	\$552	\$643
Allocation for employee compensation	2	2	-
Adjustment per Section 3.60	2	6	-
Adjustment per Section 3.90	-4	-16	-
<b>Totals Available</b>	<b>\$529</b>	<b>\$544</b>	<b>\$643</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$528</b>	<b>\$544</b>	<b>\$643</b>
<b>3165 Enterprise Zone Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,161	\$1,299	\$1,466
Allocation for employee compensation	4	5	-
Adjustment per Section 3.60	3	15	-
Adjustment per Section 3.90	-16	-38	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
<b>Totals Available</b>	<b>\$1,151</b>	<b>\$1,281</b>	<b>\$1,466</b>
Unexpended balance, estimated savings	-106	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,045</b>	<b>\$1,281</b>	<b>\$1,466</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$783
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$783</b>
<b>6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$295	\$329	\$305
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	4	-
Adjustment per Section 3.90	-4	-10	-

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## 2240 Department of Housing and Community Development

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
002 Budget Act appropriation	441	534	455
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	1	6	-
Adjustment per Section 3.90	-6	-16	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
<b>Totals Available</b>	<b>\$727</b>	<b>\$850</b>	<b>\$760</b>
Unexpended balance, estimated savings	-73	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$654</b>	<b>\$850</b>	<b>\$760</b>
<b>6068 Affordable Housing Innovation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$403
Prior year balances available:			
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as reappd per 2240-490, BA 2010 as amended by Ch.784, Statutes of 2012	3,667	2,897	2,147
Allocation for employee compensation	2	-	-
Adjustment per Section 3.90	-12	-	-
<b>Totals Available</b>	<b>\$3,657</b>	<b>\$2,897</b>	<b>\$2,550</b>
Balance available in subsequent years	-2,897	-2,147	-2,147
<b>TOTALS, EXPENDITURES</b>	<b>\$760</b>	<b>\$750</b>	<b>\$403</b>
<b>6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,558	\$2,560	\$2,621
Allocation for employee compensation	7	9	-
Adjustment per Section 3.60	6	29	-
Adjustment per Section 3.90	-30	-76	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-391	-	-
<b>Totals Available</b>	<b>\$2,149</b>	<b>\$2,522</b>	<b>\$2,621</b>
Unexpended balance, estimated savings	-405	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,744</b>	<b>\$2,522</b>	<b>\$2,621</b>
<b>6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,068	\$1,070	\$1,114
Allocation for employee compensation	6	4	-
Adjustment per Section 3.60	4	12	-
Adjustment per Section 3.90	-1	-32	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Prior year balances available:			
Chapter 641, Statutes of 2008	397	-	-
<b>Totals Available</b>	<b>\$1,471</b>	<b>\$1,054</b>	<b>\$1,114</b>
Unexpended balance, estimated savings	-432	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,039</b>	<b>\$1,054</b>	<b>\$1,114</b>
<b>9736 Transit-Oriented Development Implementation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,323	\$982	\$1,070
Allocation for employee compensation	3	4	-
Adjustment per Section 3.60	1	11	-
Adjustment per Section 3.90	-14	-29	-

\* Dollars in thousands, except in Salary Range.

## 2240 Department of Housing and Community Development

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-293	-	-
<b>Totals Available</b>	<b>\$1,019</b>	<b>\$968</b>	<b>\$1,070</b>
Unexpended balance, estimated savings	-186	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$833</b>	<b>\$968</b>	<b>\$1,070</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$57,804</b>	<b>\$65,196</b>	<b>\$116,022</b>
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,629	\$5,629	\$5,629
<b>TOTALS, EXPENDITURES</b>	<b>\$5,629</b>	<b>\$5,629</b>	<b>\$5,629</b>
<b>0530 Mobilehome Park Purchase Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50782	\$4,956	\$6,500	\$6,500
<b>TOTALS, EXPENDITURES</b>	<b>\$4,956</b>	<b>\$6,500</b>	<b>\$6,500</b>
Loan repayments from local agencies	-1,469	-1,022	-1,031
<b>NET TOTALS, EXPENDITURES</b>	<b>\$3,487</b>	<b>\$5,478</b>	<b>\$5,469</b>
<b>0714 Roberti Affordable Housing Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)	\$26,493	\$25,899	\$5,794
Transfer to State Operations	-590	-18,366	-
Adjustment per Health and Safety Code Sections 50661 and 50740	-	-1,488	-
Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)	19,344	19,344	3,294
Transfer to State Operations	-	-16,050	-
<b>Totals Available</b>	<b>\$45,247</b>	<b>\$9,339</b>	<b>\$9,088</b>
Balance available in subsequent years	-45,243	-9,088	-8,838
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$251</b>	<b>\$250</b>
<b>0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 27, Statutes of 1988 (transfer to Housing Rehabilitation Loan Fund)	\$6,675	\$6,675	\$2,972
Transfer to State Operations	-	-3,628	-
<b>Totals Available</b>	<b>\$6,675</b>	<b>\$3,047</b>	<b>\$2,972</b>
Balance available in subsequent years	-6,675	-2,972	-2,897
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$75</b>	<b>\$75</b>
<b>0813 Self-Help Housing Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 53533 (a)(5) and 50697.1 CalHome Program	\$10,000	\$10,000	\$-
Health and Safety Code Section 53545 (a) (1)(D) CalHome Program (Prop 1C)	68,740	39,000	8,000
Prior year balances available:			
Less funding provided by the Affordable Housing Innovation Fund	-	-	-8,813
<b>TOTALS, EXPENDITURES</b>	<b>\$78,740</b>	<b>\$49,000</b>	<b>\$-813</b>
Less funding provided by the Building Equity and Growth in Neighborhoods Fund	-	-37,000	-
Less funding provided by the Building Equity and Growth in Neighborhoods Fund	-	-10,000	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$78,740</b>	<b>\$2,000</b>	<b>\$-813</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			

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**2240 Department of Housing and Community Development**

<b>2 LOCAL ASSISTANCE</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
101 Budget Act appropriation	\$177,939	\$140,496	\$121,996
Budget Adjustment	<u>-51,018</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$126,921</b>	<b>\$140,496</b>	<b>\$121,996</b>
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50517.1	\$3,572	\$3,610	\$3,610
Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farmworker Housing Program	-	3,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,572</b>	<b>\$6,610</b>	<b>\$3,610</b>
Loan repayments from local agencies	<u>-27</u>	<u>-27</u>	<u>-27</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$3,545</b>	<b>\$6,583</b>	<b>\$3,583</b>
<b>0929 Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50661 (Default Reserve)	\$51	\$350	\$350
Health and Safety Code Section 50661 (Default Payment Loan Program)	-	75	75
Health and Safety Code Sections 50661 and 53533 (a)(1)(E) Governor's Homeless Initiative (Prop 46)	3,000	3,000	-
Health and Safety Code Section 53533 (a)(3)(A)	14,539	-	-
Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program	50,500	21,000	-
Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-Supportive Housing (Prop 1C)	63,461	5,000	-
Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-Homeless Youth Housing (Prop 1C)	12,047	-	-
Health and Safety Code 53545.9 (d) (1)	<u>-</u>	<u>30,000</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$143,598</b>	<b>\$59,425</b>	<b>\$425</b>
Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund	-	-75	-75
Less funding provided by the Affordable Housing Innovation Fund	-	-30,000	-
Loan repayments from local agencies	<u>-5,488</u>	<u>-385</u>	<u>-385</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$138,110</b>	<b>\$28,965</b>	<b>\$-35</b>
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50771.10 (Default Reserve Account)	\$4	\$250	\$250
Health and Safety Code Section 50740 (RHCP Original)	<u>4,563</u>	<u>3,650</u>	<u>3,650</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,567</b>	<b>\$3,900</b>	<b>\$3,900</b>
Less funding provided by the Roberti Affordable Housing Fund	-4	-250	-250
Loan repayments from local agencies	<u>-</u>	<u>-1</u>	<u>-1</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$4,563</b>	<b>\$3,649</b>	<b>\$3,649</b>
<b>0972 Manufactured Home Recovery Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 18070	<u>\$355</u>	<u>\$250</u>	<u>\$250</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$355</b>	<b>\$250</b>	<b>\$250</b>
<b>0980 Predevelopment Loan Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50531	<u>\$1,200</u>	<u>\$2,250</u>	<u>\$2,250</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,200</b>	<b>\$2,250</b>	<b>\$2,250</b>
Loan repayment from local agencies	<u>-441</u>	<u>-500</u>	<u>-500</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$759</b>	<b>\$1,750</b>	<b>\$1,750</b>
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 53533(a)(2)(A)	\$6,000	\$2,000	\$-

\* Dollars in thousands, except in Salary Range.

## 2240 Department of Housing and Community Development

	2011-12*	2012-13*	2013-14*
<b>2 LOCAL ASSISTANCE</b>			
Health and Safety Code Section 50800 and 53545 (a)(1)(H) Emergency Housing Assistance Program-Capital Development (Prop 1C)	17,150	-	4,000
<b>TOTALS, EXPENDITURES</b>	<b>\$23,150</b>	<b>\$2,000</b>	<b>\$4,000</b>
<b>6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$17,000	\$-	\$-
Prior year balances available:			
Item 2240-102-6038, Budget Act of 2007, as reappropriated by Item 2240-490, Budget Act of 2011	20,010	17,130	-
Health and Safety Code Section 53545(a)(1)(G)	-	37,000	-
Health and Safety Code Section 53533(a)(5)(C) (Transfer to Self-Help Housing Fund)	-	10,000	-
<b>Totals Available</b>	<b>\$37,010</b>	<b>\$64,130</b>	<b>\$-</b>
Unexpended balance, estimated savings	-	-17,130	-
Balance available in subsequent years	-17,130	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$19,880</b>	<b>\$47,000</b>	<b>\$-</b>
<b>6068 Affordable Housing Innovation Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as reappd per 2240-490, BA 2010 as amended by Ch.784, Statutes of 2012	\$67,313	\$38,063	\$8,813
<b>Totals Available</b>	<b>\$67,313</b>	<b>\$38,063</b>	<b>\$8,813</b>
Balance available in subsequent years	-38,063	-8,813	-
<b>TOTALS, EXPENDITURES</b>	<b>\$29,250</b>	<b>\$29,250</b>	<b>\$8,813</b>
<b>6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
Chapter 77, Statutes of 2012	\$-	\$25,000	\$-
Prior year balances available:			
Chapter 777, Statutes of 2012	-	-	51,000
<b>Totals Available</b>	<b>\$-</b>	<b>\$25,000</b>	<b>\$51,000</b>
Balance available in subsequent years	-	-25,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$51,000</b>
<b>6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$25,000	\$-	\$-
<b>Totals Available</b>	<b>\$25,000</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-4,897	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20,103</b>	<b>\$-</b>	<b>\$-</b>
<b>9736 Transit-Oriented Development Implementation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$18,000	\$-	\$-
Ch 777, Statutes of 2012, Sec. 2(b)	-	25,000	-
Prior year balances available:			
Chapter 777, Statutes of 2012	-	-	47,000
<b>Totals Available</b>	<b>\$18,000</b>	<b>\$25,000</b>	<b>\$47,000</b>
Unexpended balance, estimated savings	-18,000	-	-
Balance available in subsequent years	-	-25,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$47,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$454,496</b>	<b>\$273,376</b>	<b>\$252,616</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$512,300</b>	<b>\$338,572</b>	<b>\$368,638</b>

\* Dollars in thousands, except in Salary Range.