

2310 Office of Real Estate Appraisers

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the 2013-14 information for the Office of Real Estate Appraisers is merging with the Department of Consumer Affairs Bureaus, Programs, Divisions (Organization Code 1111). The Office of Real Estate Appraisers is moving from the Business, Transportation, and Housing Agency to this new Agency (Business, Consumer Services, and Housing).

The mission of the Office of Real Estate Appraisers is to protect public safety by ensuring the competency and integrity of licensed real estate appraisers and registered appraisal management companies through a program of licensure, registration, and enforcement.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Administration of Real Estate Appraisers Program	31.5	32.8	-	\$4,861	\$5,051	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	31.5	32.8	-	\$4,861	\$5,051	\$-
FUNDING				2011-12*	2012-13*	2013-14*
0400 Real Estate Appraisers Regulation Fund				\$4,831	\$4,971	\$-
0995 Reimbursements				30	80	-
TOTALS, EXPENDITURES, ALL FUNDS				\$4,861	\$5,051	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 4, Part 3, Sections 11300 et seq.; California Code of Regulations, Title 10, Chapter 6.5, Sections 3500 et seq.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$108	-	\$-	\$-	-
• Retirement Rate Adjustment	-	49	-	-	-	-
• Miscellaneous Adjustments	-	-	-	-	-5,110	-32.8
Totals, Other Workload Budget Adjustments	\$-	-\$59	-	\$-	-\$5,110	-32.8
Totals, Workload Budget Adjustments	\$-	-\$59	-	\$-	-\$5,110	-32.8
Totals, Budget Adjustments	\$-	-\$59	-	\$-	-\$5,110	-32.8

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF REAL ESTATE APPRAISERS PROGRAM

The objectives of this program are to ensure that only qualified persons are licensed to conduct appraisals in federally regulated real estate loan transactions and that all real estate appraisers licensed by the state and all appraisal management companies registered by the state adhere to applicable laws, regulations, and standards.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION OF REAL ESTATE APPRAISERS PROGRAM			
	State Operations:			
0400	Real Estate Appraisers Regulation Fund	\$4,831	\$4,971	\$-
0995	Reimbursements	30	80	-

* Dollars in thousands, except in Salary Range.

2310 Office of Real Estate Appraisers - Continued

	2011-12*	2012-13*	2013-14*
Totals, State Operations	\$4,861	\$5,051	\$-
TOTALS, EXPENDITURES			
State Operations	4,861	5,051	-
Totals, Expenditures	\$4,861	\$5,051	\$-

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	31.5	32.8	32.8	\$1,969	\$2,133	\$2,227
Total Adjustments	-	-	-32.8	-	-	-2,227
Net Totals, Salaries and Wages	31.5	32.8	-	\$1,969	\$2,133	\$-
Staff Benefits	-	-	-	719	681	-
Totals, Personal Services	31.5	32.8	-	\$2,688	\$2,814	\$-
OPERATING EXPENSES AND EQUIPMENT				\$1,845	\$1,806	\$-
SPECIAL ITEMS OF EXPENSE				\$328	\$431	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$4,861	\$5,051	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,951	\$5,030	\$-
Allocation for employee compensation	9	13	-
Adjustment per Section 3.60	23	49	-
Adjustment per Section 3.90	-39	-121	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-28	-	-
Totals Available	\$4,914	\$4,971	\$-
Unexpended balance, estimated savings	-83	-	-
TOTALS, EXPENDITURES	\$4,831	\$4,971	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$30	\$80	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,861	\$5,051	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Authorized Positions	31.5	32.8	32.8	\$1,969	\$2,133	\$2,227
Reductions in Authorized Positions:						
Merged with Department of Consumer Affairs (Org 1111) per GRP 2	-	-	-32.8	-	-	-2,227
Total Adjustments	-	-	-32.8	\$-	\$-	-\$2,227
TOTALS, SALARIES AND WAGES	31.5	32.8	-	\$1,969	\$2,133	\$-

* Dollars in thousands, except in Salary Range.

* Dollars in thousands, except in Salary Range.