

2310 Office of Real Estate Appraisers

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,951	\$5,030	\$-
Allocation for employee compensation	9	13	-
Adjustment per Section 3.60	23	49	-
Adjustment per Section 3.90	-39	-121	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	<u>-28</u>	<u>-</u>	<u>-</u>
Totals Available	\$4,914	\$4,971	\$-
Unexpended balance, estimated savings	<u>-83</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,831	\$4,971	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$30</u>	<u>\$80</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,861	\$5,051	\$-

* Dollars in thousands, except in Salary Range.