

## 2640 State Transit Assistance

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
Public Utilities Code Section 99312	\$373,017	\$415,173	\$391,972
Public Utilities Code Section 99312.2	<u>23,000</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$396,017</b>	<b>\$415,173</b>	<b>\$391,972</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement</b>			
<b>Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007, as reappropriated by Item 2640-490, Budget Acts of 2011 and 2012	\$424	\$364	\$297
Item 2640-104-6059, Budget Act of 2008, as reappropriated by Item 2640-490, Budget Acts of 2011 and 2012	22,019	12,759	12,373
Item 2640-104-6059, Budget Act of 2009, as reappropriated by Item 2640-490, Budget Acts of 2011 and 2012	349,918	29,778	28,262
Item 2640-104-6059, Budget Act of 2010, as reappropriated by Item 2640-490, Budget Act of 2012	1,499,840	1,062,329	466,127
<b>Totals Available</b>	<b>\$1,872,201</b>	<b>\$1,105,230</b>	<b>\$507,059</b>
Balance available in subsequent years	<u>-1,105,230</u>	<u>-507,059</u>	<u>-27,342</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$766,971</b>	<b>\$598,171</b>	<b>\$479,717</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,162,988</b>	<b>\$1,013,344</b>	<b>\$871,689</b>

\* Dollars in thousands, except in Salary Range.