

2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0290 Board of Pilot Commissioners' Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,190	\$2,228	\$2,214
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	3	6	-
Adjustment per Section 3.90	-5	-16	-
Totals Available	\$2,189	\$2,219	\$2,214
Unexpended balance, estimated savings	-430	-	-
TOTALS, EXPENDITURES	\$1,759	\$2,219	\$2,214
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,759	\$2,219	\$2,214

* Dollars in thousands, except in Salary Range.