

## 2700 Office of Traffic Safety

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$428	\$431	\$-
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	4	14	-
Adjustment per Section 3.90	-15	-15	-
<b>TOTALS, EXPENDITURES</b>	<b>\$418</b>	<b>\$431</b>	<b>\$-</b>
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,524	\$6,057	\$-
Allocation for employee compensation	6	11	-
Adjustment per Section 3.60	28	34	-
Adjustment per Section 3.90	-99	-105	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-6	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-37	-	-
002 Budget Act appropriation	-	53,842	-
Prior year balances available:			
Item 2700-001-0890, Budget Act of 2010	2,956	-	-
Item 2700-001-0890, Budget Act of 2011	-	1	-
<b>Totals Available</b>	<b>\$62,372</b>	<b>\$59,840</b>	<b>\$-</b>
Balance available in subsequent years	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$62,371</b>	<b>\$59,840</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$62,789</b>	<b>\$60,271</b>	<b>\$-</b>
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$36,993	\$36,993	\$-
Prior year balances available:			
Item 2700-101-0890, Budget Act of 2010	20,074	-	-
Budget Adjustment	-106	-	-
Item 2700-101-0890, Budget Act of 2011	-	20,214	-
<b>Totals Available</b>	<b>\$56,961</b>	<b>\$57,207</b>	<b>\$-</b>
Balance available in subsequent years	-20,214	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$36,747</b>	<b>\$57,207</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$36,747</b>	<b>\$57,207</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$99,536</b>	<b>\$117,478</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.