

3100 California Science Center

California Science Center Foundation

	2011-12	2012-13	2013-14
Operating Financials			
Revenue			
Operating Unrestricted Revenue	15,480	18,865	16,500
Operating Restricted Revenue	614	645	650
Total Operating Revenue	16,094	19,510	17,150
Operating Expenses			
Exhibits/Educational Programs/Guest S.	8,526	9,613	9,000
IMAX Theater/ExploraStore/Concession	2,904	4,015	3,000
Science Center Events	712	751	750
Communications, Marketing & Publication	506	529	535
Development and Membership/MUSES	1,162	1,284	1,350
Administrative, HR & IT	1,474	1,466	1,485
Total Operating Expense	15,284	17,658	16,120
Depreciation	929	929	930
Operating Net	(119)	923	100