

3780 Native American Heritage Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$697	\$680	\$835
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	-	9	-
Adjustment per Section 3.90	-11	-24	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	<u>-21</u>	<u>-</u>	<u>-</u>
Totals Available	\$665	\$669	\$835
Unexpended balance, estimated savings	<u>-135</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$530	\$669	\$835
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$5</u>	<u>\$34</u>	<u>\$6</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$535	\$703	\$841

* Dollars in thousands, except in Salary Range.