

## 3830 San Joaquin River Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0104 San Joaquin River Conservancy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$122</u>	<u>\$125</u>	<u>\$122</u>
<b>Totals Available</b>	<b>\$122</b>	<b>\$125</b>	<b>\$122</b>
Unexpended balance, estimated savings	<u>-18</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$104</b>	<b>\$125</b>	<b>\$122</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$277	\$274	\$285
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	2	4	-
Adjustment per Section 3.90	-3	-10	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	<u>-4</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$272</b>	<b>\$269</b>	<b>\$285</b>
Unexpended balance, estimated savings	<u>-43</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$229</b>	<b>\$269</b>	<b>\$285</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$237</u>	<u>\$237</u>	<u>\$237</u>
<b>Totals Available</b>	<b>\$237</b>	<b>\$237</b>	<b>\$237</b>
Unexpended balance, estimated savings	<u>-41</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$196</b>	<b>\$237</b>	<b>\$237</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$529</b>	<b>\$631</b>	<b>\$644</b>

\* Dollars in thousands, except in Salary Range.