

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$348	\$345	\$351
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	4	5	-
Adjustment per Section 3.90	-3	-9	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-1	-	-
Totals Available	\$348	\$342	\$351
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$346	\$342	\$351
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$117	\$115	\$115
Adjustment per Section 3.90	-1	-3	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-2	-	-
Totals Available	\$114	\$112	\$115
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$86	\$112	\$115
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$103	\$101	\$101
Adjustment per Section 3.90	-	-3	-
Totals Available	\$103	\$98	\$101
Unexpended balance, estimated savings	-103	-	-
TOTALS, EXPENDITURES	\$-	\$98	\$101
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$432	\$552	\$567
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Local Assistance Expenditures from Capital Outlay appropriation	\$1,856	\$-	\$-
TOTALS, EXPENDITURES	\$1,856	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
Prior year balances available:			
Local Assistance expenditures from Capital Outlay appropriation	\$1,030	\$-	\$-
TOTALS, EXPENDITURES	\$1,030	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,886	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$3,318	\$552	\$567

* Dollars in thousands, except in Salary Range.