

4250 California Children and Families Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$6,019</u>	<u>\$4,569</u>	<u>\$4,415</u>
TOTALS, EXPENDITURES	<u>\$6,019</u>	<u>\$4,569</u>	<u>\$4,415</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$6,019</u>	<u>\$4,569</u>	<u>\$4,415</u>
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0585 Counties Children and Families Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$373,592</u>	<u>\$359,221</u>	<u>\$346,867</u>
TOTALS, EXPENDITURES	<u>\$373,592</u>	<u>\$359,221</u>	<u>\$346,867</u>
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$40,530</u>	<u>\$27,006</u>	<u>\$26,079</u>
TOTALS, EXPENDITURES	<u>\$40,530</u>	<u>\$27,006</u>	<u>\$26,079</u>
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$27,297</u>	<u>\$22,582</u>	<u>\$21,810</u>
TOTALS, EXPENDITURES	<u>\$27,297</u>	<u>\$22,582</u>	<u>\$21,810</u>
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$12,737</u>	<u>\$13,565</u>	<u>\$13,102</u>
TOTALS, EXPENDITURES	<u>\$12,737</u>	<u>\$13,565</u>	<u>\$13,102</u>
0637 Research and Development Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$19,528</u>	<u>\$13,512</u>	<u>\$13,049</u>
TOTALS, EXPENDITURES	<u>\$19,528</u>	<u>\$13,512</u>	<u>\$13,049</u>
0639 Unallocated Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$4,144</u>	<u>\$9,015</u>	<u>\$8,706</u>
TOTALS, EXPENDITURES	<u>\$4,144</u>	<u>\$9,015</u>	<u>\$8,706</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$477,828</u>	<u>\$444,901</u>	<u>\$429,613</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$483,847</u>	<u>\$449,470</u>	<u>\$434,028</u>

* Dollars in thousands, except in Salary Range.