

## 4260 Department of Health Care Services

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$136,066	\$-	\$-
Allocation for employee compensation	340	-	-
Adjustment per Section 3.60	746	-	-
Adjustment per Section 3.90	-1,537	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-90	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-368	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-3,880	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-259	-	-
Transfer from Item 4440-001-0001 per Provision 5	3,618	-	-
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	151,427	-
Allocation for employee compensation	-	530	-
Adjustment per Section 3.60	-	2,101	-
Adjustment per Section 3.90	-	-5,217	-
Adjustment per Section 15.25	-	-324	-
Transfer to Legislative Claims (9670)	-	-6	-
001 Budget Act appropriation	-	-	152,964
017 Budget Act appropriation	5,109	6,105	6,373
Allocation for employee compensation	6	6	-
Adjustment per Section 3.60	15	24	-
Adjustment per Section 3.90	-32	-61	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-4	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Welfare and Insitutions Code section 4094(j)	-	45	45
Chapter 143, Statutes of 2011	1	-	-
Chapter 45, Statutes of 2012	-	1	-
Chapter 29, Statutes of 2011	1	-	-
Chapter 33, Statutes of 2012	-	1	-
Chapter 34, Statutes of 2011	1	-	-
Chapter 34, Statutes of 2012	-	1	-
Chapter 24, Statutes of 2012	-	1	-
Chapter 438, Statutes of 2012	-	1	-
Prior year balances available:			
Chapter 143, Statutes of 2011	-	1	1
Chapter 45, Statutes of 2012	-	-	1
Chapter 29, Statutes of 2011	-	1	1
Chapter 33, Statutes of 2012	-	-	1
Chapter 34, Statutes of 2011	-	1	1
Chapter 34, Statutes of 2012	-	-	1
Chapter 24, Statutes of 2012	-	-	1
Chapter 438, Statutes of 2012	-	-	1
Chapter 451, Statutes of 2000	500	500	-
<b>Totals Available</b>	<b>\$140,232</b>	<b>\$155,136</b>	<b>\$159,390</b>
Unexpended balance, estimated savings	-8,555	-	-3

\* Dollars in thousands, except in Salary Range.

## 4260 Department of Health Care Services

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Balance available in subsequent years	-503	-8	-5
<b>TOTALS, EXPENDITURES</b>	<b>\$131,174</b>	<b>\$155,128</b>	<b>\$159,382</b>
<b>0009 Breast Cancer Control Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$112	\$3,382	\$3,863
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	-	49	-
Adjustment per Section 3.90	-	-124	-
<b>Totals Available</b>	<b>\$112</b>	<b>\$3,320</b>	<b>\$3,863</b>
Unexpended balance, estimated savings	-88	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$24</b>	<b>\$3,320</b>	<b>\$3,863</b>
<b>0066 Sale of Tobacco to Minors Control Account</b>			
APPROPRIATIONS			
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
Less funding provided by Federal Trust Fund	-	-	-2,000
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-2,000</b>
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$181	\$149	\$142
<b>Totals Available</b>	<b>\$181</b>	<b>\$149</b>	<b>\$142</b>
Unexpended balance, estimated savings	-142	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$39</b>	<b>\$149</b>	<b>\$142</b>
<b>0139 Driving Under-the-Influence Program Licensing Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,804
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,804</b>
<b>0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$581	\$641	\$624
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	3	7	-
Adjustment per Section 3.90	-7	-17	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-3	-	-
<b>Totals Available</b>	<b>\$575</b>	<b>\$633</b>	<b>\$624</b>
Unexpended balance, estimated savings	-56	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$519</b>	<b>\$633</b>	<b>\$624</b>
<b>0243 Narcotic Treatment Program Licensing Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,378
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,378</b>
<b>0816 Audit Repayment Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$70
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$70</b>
<b>0834 Medi-Cal Inpatient Payment Adjustment Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the General Fund)	(\$45,200)	\$-	\$-
Welfare and Institutions Code Section 14163	-	140	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$140</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 4260 Department of Health Care Services

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$244,616	\$-	\$-
Allocation for employee compensation	616	-	-
Adjustment per Section 3.60	1,081	-	-
Adjustment per Section 3.90	-2,126	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-90	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-1,064	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-3,880	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-554	-	-
Budget Adjustment	-50,917	-	-
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	252,699	-
Allocation for employee compensation	-	719	-
Adjustment per Section 3.60	-	2,843	-
Adjustment per Section 3.90	-	-7,079	-
Adjustment per Section 15.25	-	-448	-
001 Budget Act appropriation	-	-	275,809
007 Budget Act appropriation (Medi-Cal flow-through)	17,605	17,605	16,663
Revised expenditure authority per Provision 1	4,976	-	-
017 Budget Act appropriation	13,988	14,694	15,486
Allocation for employee compensation	11	13	-
Adjustment per Section 3.60	23	54	-
Adjustment per Section 3.90	-47	-132	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-17	-	-
Adjustment per Section 15.25	-	-11	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-9	-	-
Budget Adjustment	-6,429	-	-
Chapter 1179, Statutes of 1991, Section 4	-	125	125
Welfare and Institutions Code Section 14163	-	140	-
Prior year balances available:			
Chapter 645, Statutes of 2009	405	295	-
<b>Totals Available</b>	<b>\$218,188</b>	<b>\$281,517</b>	<b>\$308,083</b>
Balance available in subsequent years	-295	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$217,893</b>	<b>\$281,517</b>	<b>\$308,083</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
004 Budget Act appropriation, Local Education Agency Medi-Cal Recovery Account	\$1,683	\$1,683	\$1,683
Government Code Section 16370 (Nine West Settlement)	-	-	-
Government Code Section 16370	-	530	-
<b>Totals Available</b>	<b>\$1,683</b>	<b>\$2,213</b>	<b>\$1,683</b>
Unexpended balance, estimated savings	-183	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,500</b>	<b>\$2,213</b>	<b>\$1,683</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$23,312	\$27,357	\$27,412
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$865	\$9,453	\$9,959
Allocation for employee compensation	1	22	-

\* Dollars in thousands, except in Salary Range.

## 4260 Department of Health Care Services

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.60	1	88	-
Adjustment per Section 3.90	-2	-222	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-2	-	-
<b>Totals Available</b>	<b>\$863</b>	<b>\$9,341</b>	<b>\$9,959</b>
Unexpended balance, estimated savings	-411	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$452</b>	<b>\$9,341</b>	<b>\$9,959</b>
<b>3097 Private Hospital Supplemental Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the General Fund)	(\$32,700)	(\$17,500)	(\$8,750)
Prior year balances available:			
Chapter 645, Statutes of 2009	999	999	-
<b>Totals Available</b>	<b>\$999</b>	<b>\$999</b>	<b>\$-</b>
Balance available in subsequent years	-999	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$999</b>	<b>\$-</b>
<b>3099 Mental Health Facility Licensing Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$391
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$391</b>
<b>3113 Residential and Outpatient Program Licensing Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$614	\$4,511
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$614</b>	<b>\$4,511</b>
<b>3158 Hospital Quality Assurance Revenue Fund</b>			
APPROPRIATIONS			
Chapter 20, Statutes of 2011	\$377	\$-	\$-
Prior year balances available:			
Chapter 645, Statutes of 2009	472	-	-
Adjustment per Section 3.90	-5	-	-
Chapter 20, Statutes of 2011	-	1,160	1,130
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-	-2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$844</b>	<b>\$1,159</b>	<b>\$1,130</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$375,757</b>	<b>\$482,570</b>	<b>\$518,432</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$14,306,366	\$-	\$-
Unanticipated costs from special appropriations bill	759,600	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-126	-	-
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	14,029,933	-
Unanticipated costs from special appropriations bill	-	437,886	-
101 Budget Act appropriation	-	-	14,518,170
102 Budget Act appropriation	46,591	45,344	46,043
Revised expenditure authority per Provision 1	-	510	-
104 Budget Act appropriation (Transfer to Nondesignated Public Hospital Supplemental Fund)	1,900	269	-
105 Budget Act appropriation (Transfer to Private Hospital Supplemental Fund)	120,177	134,662	106,500
111 Budget Act appropriation	96,148	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-59	-	-

\* Dollars in thousands, except in Salary Range.

## 4260 Department of Health Care Services

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
111 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	176,224	-
Reimbursements	-	-20,077	-
Amended by Chapter 630, Statutes of 2012	-	-2,035	-
111 Budget Act appropriation	-	-	130,489
113 Budget Act appropriation	197,970	-	-
113 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	230,012	-
Pending Unanticipated costs	-	21,673	-
Revised expenditure authority per Provision 1	-	20,540	-
113 Budget Act appropriation	-	-	552,509
114 Budget Act appropriation	-	-	13,960
115 Budget Act appropriation	-	-	3,418
116 Budget Act appropriation	-	-	33,900
117 Budget Act appropriation	6,024	5,667	2,530
Revised expenditure authority per Provision 3	-	-973	-
Welfare and Institutions Code Section 14126.022 (Transfer to Skilled Nursing Facility Quality and Account)	2,348	-	-
Welfare and Institutions Code Section 14126.022(b)(1)&(j) (Transfer to Skilled Nursing Facility Quality and Accountability Special Fund)	-	-	25,365
Pending Legislation	-	121,832	350,000
<b>Totals Available</b>	<b>\$15,536,939</b>	<b>\$15,201,467</b>	<b>\$15,782,884</b>
Unexpended balance, estimated savings	-381,049	-28,431	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15,155,890</b>	<b>\$15,173,036</b>	<b>\$15,782,884</b>
<b>0009 Breast Cancer Control Account</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$7,912	\$7,912
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7,912</b>	<b>\$7,912</b>
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$804	\$746	\$130
111 Budget Act appropriation	32	22	24
<b>Totals Available</b>	<b>\$836</b>	<b>\$768</b>	<b>\$154</b>
Unexpended balance, estimated savings	-836	-616	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$152</b>	<b>\$154</b>
<b>0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$70,593	\$58,946	\$58,946
<b>TOTALS, EXPENDITURES</b>	<b>\$70,593</b>	<b>\$58,946</b>	<b>\$58,946</b>
<b>0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$105	\$105	\$105
<b>TOTALS, EXPENDITURES</b>	<b>\$105</b>	<b>\$105</b>	<b>\$105</b>
<b>0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$24,589	\$24,589	\$23,570
111 Budget Act appropriation	-	22,081	22,081
<b>TOTALS, EXPENDITURES</b>	<b>\$24,589</b>	<b>\$46,670</b>	<b>\$45,651</b>
<b>0834 Medi-Cal Inpatient Payment Adjustment Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code section 14163	\$600,089	\$586,671	\$563,945
<b>TOTALS, EXPENDITURES</b>	<b>\$600,089</b>	<b>\$586,671</b>	<b>\$563,945</b>

\* Dollars in thousands, except in Salary Range.

## 4260 Department of Health Care Services

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$26,460,516	\$-	\$-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-299	-	-
Budget Adjustment	-2,544,043	-	-
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	33,728,147	-
Budget Adjustment	-	870,056	-
101 Budget Act appropriation	-	-	33,100,345
102 Budget Act appropriation	46,591	45,344	46,043
Budget Adjustment	390	510	-
106 Budget Act appropriation	18,632	13,595	42,009
Budget Adjustment	-16,464	29,316	-
107 Budget Act appropriation	-	2,125	2,664
Budget Adjustment	-	845	-
111 Budget Act appropriation	149,095	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-109	-	-
Budget Adjustment	-34,721	-	-
111 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	231,395	-
Budget Adjustment	-	-24,560	-
111 Budget Act appropriation	-	-	33,934
113 Budget Act appropriation	578,392	-	-
Budget Adjustment	-192,498	-	-
113 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	483,619	-
Budget Adjustment	-	97,548	-
113 Budget Act appropriation	-	-	1,189,891
114 Budget Act appropriation	-	-	4,644
115 Budget Act appropriation	-	-	61,235
116 Budget Act appropriation	-	-	240,434
117 Budget Act appropriation	40,331	42,482	19,645
Budget Adjustment	-30,588	-7,184	-
Pending Legislation	-	121,832	350,000
Prior year balances available:			
Chapter 20, Statutes of 2011	1,500,000	1,500,000	-
Budget Adjustment	-	-1,500,000	-
<b>Totals Available</b>	<b>\$25,975,225</b>	<b>\$35,635,070</b>	<b>\$35,090,844</b>
Balance available in subsequent years	<u>-1,500,000</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$24,475,225</b>	<b>\$35,635,070</b>	<b>\$35,090,844</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 16370 (Local Trauma Centers)	<u>\$414</u>	<u>\$63,400</u>	<u>\$38,600</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$414</b>	<b>\$63,400</b>	<b>\$38,600</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$139,984	\$904,359	\$2,590,150
<b>3079 Children's Medical Services Rebate Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 123223	<u>\$8,000</u>	<u>\$9,000</u>	<u>\$9,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$8,000</b>	<b>\$9,000</b>	<b>\$9,000</b>

\* Dollars in thousands, except in Salary Range.

## 4260 Department of Health Care Services

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 5890 and 5891 (c)	\$-	\$1,340,000	\$1,340,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,340,000</b>	<b>\$1,340,000</b>
<b>3096 Nondesignated Public Hospital Supplemental Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code 14166.15	\$3,125	\$457	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,125</b>	<b>\$457</b>	<b>\$-</b>
Less funding provided by the General Fund	-1,900	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$1,225</b>	<b>\$457</b>	<b>\$-</b>
<b>3097 Private Hospital Supplemental Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code 14166.12	\$126,502	\$106,500	\$106,500
<b>TOTALS, EXPENDITURES</b>	<b>\$126,502</b>	<b>\$106,500</b>	<b>\$106,500</b>
Less funding provided by the General Fund	-120,177	-106,500	-106,500
<b>NET TOTALS, EXPENDITURES</b>	<b>\$6,325</b>	<b>\$-</b>	<b>\$-</b>
<b>3156 Children's Health and Human Services Special Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code Section 122001	\$182,856	\$142,622	\$455,987
<b>TOTALS, EXPENDITURES</b>	<b>\$182,856</b>	<b>\$142,622</b>	<b>\$455,987</b>
<b>3158 Hospital Quality Assurance Revenue Fund</b>			
APPROPRIATIONS			
Chapter 20, Statutes of 2011	\$1,499,532	\$-	\$-
Transfer to Support	-377	-	-
Chapter 286, Statutes of 2011	7,200,000	-	-
Pending Legislation	-	-	10,000,000
Prior year balances available:			
Chapter 645, Statutes of 2009	5,809,011	5,171,032	-
Transfer to Support	-472	-	-
Chapter 20, Statutes of 2011	-	1,499,155	1,496,866
Transfer to Support Administration Costs (4260-502-3158)	-	-1,159	-
Transfer to State Operations	-	-	-1,130
Chapter 286, Statutes of 2011	-	7,200,000	2,423,935
<b>Totals Available</b>	<b>\$14,507,694</b>	<b>\$13,869,028</b>	<b>\$13,919,671</b>
Unexpended balance, estimated savings	-	-5,160,032	-1,494,294
Balance available in subsequent years	-13,871,187	-3,921,931	-8,635,938
<b>TOTALS, EXPENDITURES</b>	<b>\$636,507</b>	<b>\$4,787,065</b>	<b>\$3,789,439</b>
<b>3167 Skilled Nursing Facility Quality and Accountability Fund</b>			
APPROPRIATIONS			
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
Less funding provided by the General Fund	-2,348	-	-
Welfare and Institutions Code Section 14126.022(b)(1)	-	-	20,701
Less funding provided by the General Fund	-	-	-25,365
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-2,348</b>	<b>\$-</b>	<b>\$-4,664</b>
<b>3168 Emergency Medical Air Transportation Act Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$15,272	\$10,010
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15,272</b>	<b>\$10,010</b>
<b>3172 Public Hospital Investment, Improvement, and Incentive Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 4260 Department of Health Care Services

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Welfare and Institutions Code 14182.4(b)	<u>\$456,469</u>	<u>\$786,032</u>	<u>\$817,500</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$456,469</b>	<b>\$786,032</b>	<b>\$817,500</b>
<b>3201 Low Income Health Program MCE Out-of- Network Emergency Care Services Fund</b>			
APPROPRIATIONS			
Chapter 286, Statutes of 2011	\$-	\$237,500	\$-
Prior year balances available:			
Chapter 286, Statutes of 2011	<u>-</u>	<u>-</u>	<u>171,000</u>
<b>Totals Available</b>	<b>\$-</b>	<b>\$237,500</b>	<b>\$171,000</b>
Balance available in subsequent years	<u>-</u>	<u>-171,100</u>	<u>-71,400</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$66,400</b>	<b>\$99,600</b>
<b>7502 Demonstration Disproportionate Share Hospital Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code 14166.9	<u>\$556,060</u>	<u>\$552,581</u>	<u>\$522,839</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$556,060</b>	<b>\$552,581</b>	<b>\$522,839</b>
<b>7503 Health Care Support Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code 14166.21	<u>\$1,272,290</u>	<u>\$1,476,207</u>	<u>\$1,065,580</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,272,290</b>	<b>\$1,476,207</b>	<b>\$1,065,580</b>
<b>7504 South Los Angeles Medical Services Preservation Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code 14166.25	<u>\$39,167</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$39,167</b>	<b>\$-</b>	<b>\$-</b>
<b>8033 Distressed Hospital Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code 14166.23	<u>\$600</u>	<u>\$527</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$600</b>	<b>\$527</b>	<b>\$-</b>
<b>8502 LIHP Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code section 15911(d)(1)(A)	<u>\$-</u>	<u>\$503,975</u>	<u>\$233,311</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$503,975</b>	<b>\$233,311</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$43,624,040</b>	<b>\$62,156,459</b>	<b>\$62,517,793</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$43,999,797</b>	<b>\$62,639,029</b>	<b>\$63,036,225</b>

\* Dollars in thousands, except in Salary Range.