

4265 Department of Public Health

Local Assistance Appropriation Summary - Current Year

(DOLLARS IN THOUSANDS)

		2012-13					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS							
10.10 EMERGENCY PREPAREDNESS							
Bioterrorism Preparedness	\$42,978	\$4,960	\$38,018	-	-	-	
Hospital Preparedness	18,319	573	17,746	-	-	-	
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$61,297	\$5,533	\$55,764	-	-	-	
20 PUBLIC AND ENVIRONMENTAL HEALTH							
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION							
Oral Health	2,597	-	2,597	-	-	-	
Safe and Active Community	575	-	106	-	469 ^{a/}	-	
Alzheimer's Disease	3,116	3,116	-	-	-	-	
Nutrition	126,683	-	431	126,252 ^{b/}	-	-	
Smoking Prevention	37,379	-	4,102	-	-	33,277	
Domestic Violence	235	-	-	-	235 ^{c/}	-	
Sodium Reduction	309	-	309	-	-	-	
Lou Gehrig's Disease	177	-	-	-	177 ^{d/}	-	
Childhood Lead Poisoning Prevention Program	16,228	-	-	5,228 ^{e/}	11,000 ^{f/}	-	
SUBTOTAL, CHRONIC DISEASE	\$187,299	\$3,116	\$7,545	\$131,480	\$11,881	\$33,277	
20.20 INFECTIOUS DISEASE							
Immunization Assistance	37,406	7,300	30,106	-	-	-	
Sexually Transmitted Disease	3,952	1,647	2,305	-	-	-	
Tuberculosis Control	14,463	6,736	7,727	-	-	-	
AIDS	533,735	23,527	184,375	17,150 ^{e/}	308,683 ^{g/}	-	
SUBTOTAL, INFECTIOUS	\$589,556	\$39,210	\$224,513	\$17,150	\$308,683	-	
20.30 FAMILY HEALTH							
MCAH Grants	88,579	-	60,603	27,736 ^{e/}	240 ^{h/}	-	
Family Planning/Teen Pregnancy	9,101	1,546	6,009	1,546 ^{e/}	-	-	
Women Infants and Children (WIC)	1,489,175	-	1,236,175	-	253,000 ^{i/}	-	
Genetic Disease Screening Program	87,733	-	-	-	87,733 ^{j/}	-	
SUBTOTAL, FAMILY HEALTH	\$1,674,588	\$1,546	\$1,302,787	\$29,282	\$340,973	-	
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING							
Vital Records Improvement	-	-	-	-	-	-	
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	-	-	-	-	-	-	
20.50 COUNTY HEALTH SERVICES							
Refugee Health Services	14,181	-	14,181	-	-	-	
SUBTOTAL, COUNTY HEALTH	\$14,181	-	\$14,181	-	-	-	

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20. 60 ENVIRONMENTAL HEALTH						
Drinking Water and Environmental Management	344,004	-	152,405	-	191,599 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$344,004	-	\$152,405	-	\$191,599	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,809,628	\$43,872	\$1,701,431	\$177,912	\$853,136	\$33,277
TOTAL, LOCAL ASSISTANCE	\$2,870,925	\$49,405	\$1,757,195	\$177,912	\$853,136	\$33,277

- a/ Child Health and Safety Fund (0279)
- b/ Reimbursements from the Department of Social Services
- c/ Domestic Violence Training and Education Fund (0642)
- d/ ALS/Lou Gehrig's Disease Research Fund (8053)
- e/ Reimbursements from the Department of Health Care Services
- f/ Childhood Lead Poisoning Prevention Fund (0080)
- g/ AIDS Drug Assistance Program Rebate Fund (3080)
- h/ California Health Data and Planning Fund (0143)
- i/ WIC Manufacturer Rebate Fund (3023)
- j/ Genetic Disease Testing Fund (0203)
- k/ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031), Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)