

4265 Department of Public Health

Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

		2013-14					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS							
10.10 EMERGENCY PREPAREDNESS							
Bioterrorism Preparedness	\$42,978	\$4,960	\$38,018	-	-	-	
Hospital Preparedness	17,746	-	17,746	-	-	-	
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$60,724	\$4,960	\$55,764	-	-	-	
20 PUBLIC AND ENVIRONMENTAL HEALTH							
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION							
Oral Health	2,252	-	2,252	-	-	-	
Alzheimer's Disease	3,116	3,116	-	-	-	-	
Safe and Active Community	596	-	127	-	469 ^{a/}	-	
Nutrition	126,252	-	-	126,252 ^{b/}	-	-	
Smoking Prevention	40,309	-	5,124	-	-	35,185	
Domestic Violence	235	-	-	-	235 ^{c/}	-	
Sodium Reduction	77	-	77	-	-	-	
Lou Gehrig's Disease	177	-	-	-	177 ^{d/}	-	
Problem Gambling	4,000	-	-	-	4,000 ^{e/}	-	
Childhood Lead Poisoning Prevention Program	16,228	-	-	5,228 ^{f/}	11,000 ^{g/}	-	
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$193,242	\$3,116	\$7,580	\$131,480	\$15,881	\$35,185	
20.20 INFECTIOUS DISEASE							
Immunization Assistance	24,885	7,300	17,585	-	-	-	
Sexually Transmitted Disease	1,647	1,647	-	-	-	-	
Tuberculosis Control	12,181	6,736	5,445	-	-	-	
AIDS	496,566	6,652	159,417	66,339 ^{f/}	264,158 ^{h/}	-	
SUBTOTAL, INFECTIOUS DISEASE	\$535,279	\$22,335	\$182,447	\$66,339	\$264,158	-	
20.30 FAMILY HEALTH							
MCAH Grants	88,343	-	60,367	27,736 ^{f/}	240 ^{i/}	-	
Family Planning/Teen Pregnancy	9,101	1,546	6,009	1,546 ^{f/}	-	-	
Women Infants and Children (WIC)	1,526,641	-	1,271,641	-	255,000 ^{j/}	-	
Genetic Disease Screening Program	87,749	-	-	-	87,749 ^{k/}	-	
SUBTOTAL, FAMILY HEALTH	\$1,711,834	\$1,546	\$1,338,017	\$29,282	\$342,989	-	
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING							
Vital Records Improvement	510	-	-	-	510 ^{l/}	-	
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-	
20.50 COUNTY HEALTH SERVICES							
Refugee Health Services	14,181	-	14,181	-	-	-	
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,181	-	\$14,181	-	-	-	
20.60 ENVIRONMENTAL HEALTH							

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
Drinking Water	222,405	-	152,405	-	70,000 ^{m/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$222,405	-	\$152,405	-	\$70,000	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,677,451	\$26,997	\$1,694,630	\$227,101	\$693,538	\$35,185
TOTAL, LOCAL ASSISTANCE	\$2,738,175	\$31,957	\$1,750,394	\$227,101	\$693,538	\$35,185

a/ Child Health and Safety Fund (0279)

b/ Reimbursements from the Department of Social Services

c/ Domestic Violence Training and Education Fund (0642)

d/ ALS/Lou Gehrig's Disease Research Fund (8053)

e/ Indian Gaming Special Distribution Fund (0367)

f/ Reimbursements from the Department of Health Care Services

g/ Childhood Lead Poisoning Prevention Fund (0080)

h/ AIDS Drug Assistance Program Rebate Fund (3080)

i/ California Health Data and Planning Fund (0143)

j/ WIC Manufacturer Rebate Fund (3023)

k/ Genetic Disease Testing Fund (0203)

l/ Health Statistics Special Fund (0099)

m/ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031), Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)