

4270 California Medical Assistance Commission

The California Medical Assistance Commission was eliminated pursuant to Chapter 29, Statutes of 2011 (AB 102, Committee on Budget) effective June 30, 2012. This legislation transfers the Commission's powers, duties, and responsibilities to the Director of the Department of Health Care Services until the new diagnosis payment methodology has been implemented.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 California Medical Assistance Commission	19.5	-	-	\$2,089	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	19.5	-	-	\$2,089	\$-	\$-
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$1,049	\$-	\$-
0995 Reimbursements				1,040	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$2,089	\$-	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Welfare and Institutions Code, Division 9, Part 3, Chapter 7, Article 5.1.

PROGRAM AUTHORITY

10-California Medical Assistance Commission:

Welfare and Institutions Code, Division 9, Part 3, Chapter 7, Articles 2.6.

PROGRAM DESCRIPTIONS

10 - CALIFORNIA MEDICAL ASSISTANCE COMMISSION

The Commission was responsible for negotiating contracts for Medi-Cal fee-for-service hospital inpatient services statewide and for supplemental payments under special programs available to eligible contract hospitals.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10 CALIFORNIA MEDICAL ASSISTANCE COMMISSION				
State Operations:				
0001 General Fund		\$1,049	\$-	\$-
0995 Reimbursements		1,040	-	-
Totals, State Operations		\$2,089	\$-	\$-
TOTALS, EXPENDITURES				
State Operations		2,089	-	-
Totals, Expenditures		\$2,089	\$-	\$-

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures		
		2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES							
Authorized Positions (Equals Sch. 7A)		19.5	-	-	\$1,323	\$-	\$-
Net Totals, Salaries and Wages		19.5	-	-	\$1,323	\$-	\$-
Staff Benefits					437	-	-

* Dollars in thousands, except in Salary Range.

4270 California Medical Assistance Commission - Continued

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Personal Services	19.5	-	-	\$1,760	\$-	\$-
OPERATING EXPENSES AND EQUIPMENT				\$329	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,089	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,175	\$-	\$-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	10	-	-
Adjustment per Section 3.90	-11	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-35	-	-
Totals Available	\$1,142	\$-	\$-
Unexpended balance, estimated savings	-93	-	-
TOTALS, EXPENDITURES	\$1,049	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,040	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,089	\$-	\$-

* Dollars in thousands, except in Salary Range.