

4270 California Medical Assistance Commission**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,175	\$-	\$-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	10	-	-
Adjustment per Section 3.90	-11	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-35	-	-
Totals Available	\$1,142	\$-	\$-
Unexpended balance, estimated savings	-93	-	-
TOTALS, EXPENDITURES	\$1,049	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,040	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,089	\$-	\$-

* Dollars in thousands, except in Salary Range.