

4300 Department of Developmental Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,043	\$11,383	\$-
Prior year balances available:			
Item 4300-301-0001, Budget Act of 2009, as reappropriated by Item 4300-491, Budget Act of 2011	8,575	4,446	-
Item 4300-301-0001, Budget Act of 2011	-	200	-
Totals Available	\$10,618	\$16,029	\$-
Balance available in subsequent years	-4,646	-	-
TOTALS, EXPENDITURES	\$5,972	\$16,029	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 4300-301-0660, Budget Act of 2006, as reappropriated by 4300-491, Budget Acts of 2010 and 2012	\$19,998	\$-	\$-
Item 4300-301-0660, Budget Act of 2008 as reappropriated by Item 4300-491, Budget Acts of 2010 and 2012	5,409	-	-
TOTALS, EXPENDITURES	\$25,407	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$31,379	\$16,029	\$-

* Dollars in thousands, except in Salary Range.