

4440 Department of State Hospitals

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$4,302</u>	<u>\$29,675</u>	<u>\$2,056</u>
TOTALS, EXPENDITURES	\$4,302	\$29,675	\$2,056
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 4440-301-0660, Budget Act of 2005, as reappropriated by Item 4440-490, Budget Act of 2006 and Item 4440-491, Budget Act of 2007	\$28,982	\$-	\$-
Item 4440-301-0660, Budget Act of 2007, as reappropriated by Item 4440-491, Budget Act of 2012	258	763	-
Augmentation per Government Code Sections 16352, 16409 and 16354	505	-	-
Item 4440-301-0660, Budget Act of 2008, as reappropriated by Item 4440-490, Budget Act of 2010 and Item 4440-491, Budget Act of 2012	<u>62,090</u>	<u>62,090</u>	<u>55,363</u>
Totals Available	\$91,835	\$62,853	\$55,363
Unexpended balance, estimated savings	-28,982	-	-
Balance available in subsequent years	<u>-62,853</u>	<u>-55,363</u>	<u>-55,363</u>
TOTALS, EXPENDITURES	\$-	\$7,490	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$4,302	\$37,165	\$2,056

* Dollars in thousands, except in Salary Range.