

## 4800 California Health Benefit Exchange

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Chapter 655, Statutes of 2010 (Transfer to the California Health Trust Fund)	<u>\$30,148</u>	<u>\$348,691</u>	<u>\$366,498</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$30,148</b>	<b>\$348,691</b>	<b>\$366,498</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$27,900	\$22,800
<b>3175 California Health Trust Fund</b>			
APPROPRIATIONS			
Government Code Section 100520	<u>\$30,148</u>	<u>\$348,691</u>	<u>\$366,498</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$30,148</b>	<b>\$348,691</b>	<b>\$366,498</b>
Less funding provided by Federal Trust Fund	<u>-30,148</u>	<u>-348,691</u>	<u>-366,498</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$30,148</b>	<b>\$376,591</b>	<b>\$389,298</b>

\* Dollars in thousands, except in Salary Range.