

## 5170 State Independent Living Council

The State Independent Living Council's mission is to maximize options for independence for persons with disabilities.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 State Council Services	2.9	3.0	3.0	\$854	\$711	\$723
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>2.9</b>	<b>3.0</b>	<b>3.0</b>	<b>\$854</b>	<b>\$711</b>	<b>\$723</b>
<b>FUNDING</b>				<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
0890 Federal Trust Fund				\$295	\$149	\$149
0995 Reimbursements				559	562	574
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$854</b>	<b>\$711</b>	<b>\$723</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Federal-Rehabilitation Act of 1973, as amended by Title 29, United States Code Section 796d(a).

State-Welfare and Institutions Code, Division 10, commencing with Section 19091.

### DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$10	-	\$-	\$2	-
• Retirement Rate Adjustment	-	4	-	-	4	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$6</b>	<b>-</b>	<b>\$-</b>	<b>\$6</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$6</b>	<b>-</b>	<b>\$-</b>	<b>\$6</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$6</b>	<b>-</b>	<b>\$-</b>	<b>\$6</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 10 - STATE COUNCIL SERVICES

The State Independent Living Council, in conjunction with the Department of Rehabilitation, is responsible for developing a state plan for independent living and for monitoring, reviewing and evaluating the implementation of that plan. The Council also interacts with similar statewide councils to enhance the effectiveness of the network of centers that provide independent living services in California. The Council is required by the Federal Rehabilitation Act of 1973, as amended, in order for the state to receive financial assistance for Independent Living Services and the Centers for Independent Living. The Council serves as an educational resource on disability and independent living for the Governor, other state agencies, the Legislature, the general public, and a variety of statewide and national organizations.

### DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 STATE COUNCIL SERVICES</b>				
<b>State Operations:</b>				
0890 Federal Trust Fund		\$295	\$149	\$149
0995 Reimbursements		559	562	574
<b>Totals, State Operations</b>		<b>\$854</b>	<b>\$711</b>	<b>\$723</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		854	711	723

\* Dollars in thousands, except in Salary Range.

**5170 State Independent Living Council - Continued**

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
<b>Totals, Expenditures</b>	<b>\$854</b>	<b>\$711</b>	<b>\$723</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	<u>2.9</u>	<u>3.0</u>	<u>3.0</u>	<u>\$180</u>	<u>\$183</u>	<u>\$196</u>
<b>Net Totals, Salaries and Wages</b>	<b>2.9</b>	<b>3.0</b>	<b>3.0</b>	<b>\$180</b>	<b>\$183</b>	<b>\$196</b>
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>63</u>	<u>60</u>	<u>60</u>
<b>Totals, Personal Services</b>	<b>2.9</b>	<b>3.0</b>	<b>3.0</b>	<b>\$243</b>	<b>\$243</b>	<b>\$256</b>
OPERATING EXPENSES AND EQUIPMENT				<u>\$611</u>	<u>\$468</u>	<u>\$467</u>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$854</b>	<b>\$711</b>	<b>\$723</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$316</u>	<u>\$149</u>	<u>\$149</u>
Budget Adjustment	<u>-21</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$295</b>	<b>\$149</b>	<b>\$149</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$559</u>	<u>\$562</u>	<u>\$574</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$854</b>	<b>\$711</b>	<b>\$723</b>

\* Dollars in thousands, except in Salary Range.