

5170 State Independent Living Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$316	\$149	\$149
Budget Adjustment	-21	-	-
TOTALS, EXPENDITURES	\$295	\$149	\$149
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$559	\$562	\$574
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$854	\$711	\$723

* Dollars in thousands, except in Salary Range.