

5175 Department of Child Support Services

Child Support Program Collections

	2011-12* Actuals	2012-13* Nov Est.	2013-14* Nov Est.
Non-Assistance Collections (Payments to Families)	\$1,790,028	\$1,827,007	\$1,866,725
Assistance Collections (Payments to Government)	514,834	511,408	507,988
Total Child Support Collections	\$2,304,862	\$2,338,415	\$2,374,713
State Share of Assistance Collections 1/	\$244,174	\$242,212	\$210,477
Federal Share of Assistance Collections	214,176	212,455	210,736
County Share of Assistance Collections	-	-	29,775
Other Collections 2/	56,484	56,741	57,000
Total Assistance Collections	\$514,834	\$511,408	\$507,988

1/ 2011-12 Actuals are based on distributed collections reported in the Child Support Monthly Report of Collections and Distributions (CS 34) and a supplemental report (CS 35) for July 2011 through June 2012.

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.