

## 5195 State-Local Realignment

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
<b>0329 Vehicle License Collection Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	\$14,000	\$14,000	\$14,000
<b>TOTALS, EXPENDITURES</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>0331 Sales Tax Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	(\$2,468,605	(\$2,696,242	(\$2,858,169
	)	)	)
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0332 Vehicle License Fee Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	\$1,369,449	\$1,441,595	\$1,441,595
<b>TOTALS, EXPENDITURES</b>	<b>\$1,369,449</b>	<b>\$1,441,595</b>	<b>\$1,441,595</b>
<b>0334 Vehicle License Fee Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	\$111,922	\$-	\$22,146
<b>TOTALS, EXPENDITURES</b>	<b>\$111,922</b>	<b>\$-</b>	<b>\$22,146</b>
<b>0352 Social Services Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	\$1,441,436	\$1,669,073	\$1,707,576
<b>TOTALS, EXPENDITURES</b>	<b>\$1,441,436</b>	<b>\$1,669,073</b>	<b>\$1,707,576</b>
<b>0353 Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	\$325,583	\$325,583	\$398,553
<b>TOTALS, EXPENDITURES</b>	<b>\$325,583</b>	<b>\$325,583</b>	<b>\$398,553</b>
<b>0354 Caseload Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare & Institutions Code Section 17600	\$227,637	\$28,756	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$227,637</b>	<b>\$28,756</b>	<b>\$-</b>
<b>0359 County Medical Services Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code section 17600	\$-	\$6,521	\$8,018
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6,521</b>	<b>\$8,018</b>
<b>0361 General Growth Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code section 17600	\$-	\$126,650	\$191,085
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$126,650</b>	<b>\$191,085</b>
<b>3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 1700(a) and 17601.20	\$701,586	\$-	\$-
Welfare and Institutions Code Section 1700(a), 17601.20, and 17602.1	-	701,586	752,040
<b>TOTALS, EXPENDITURES</b>	<b>\$701,586</b>	<b>\$701,586</b>	<b>\$752,040</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$4,191,613</b>	<b>\$4,313,764</b>	<b>\$4,535,013</b>

\* Dollars in thousands, except in Salary Range.