

5196 2011 State-Local Realignment

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0351 Mental Health Subaccount, Sales Tax Account [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3179 From Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30029(a)	\$1,083,600	\$1,120,551	\$1,120,551
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-	9,577	11,114
Total Revenues, Transfers, and Other Adjustments	<u>\$1,083,600</u>	<u>\$1,130,128</u>	<u>\$1,131,665</u>
Total Resources	\$1,083,600	\$1,130,128	\$1,131,665
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>1,083,600</u>	<u>1,130,128</u>	<u>1,131,665</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,083,600</u>	<u>\$1,130,128</u>	<u>\$1,131,665</u>
FUND BALANCE	-	-	-
3171 Local Revenue Fund 2011 [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
114800 Retail Sales and Use Tax-Realignment	\$5,286,295	\$5,508,134	\$5,924,240
Transfers and Other Adjustments:			
FO0064 From Motor Vehicle License Fee Account, Transportation Tax Fund per Revenue and Taxation Code Section 11005	456,442	454,631	467,290
TO3176 To Trial Court Security Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(1)	-446,902	-	-
TO3177 To Local Community Corrections Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(2)	-354,300	-	-
TO3178 To Local Law Enforcement Services Account, Local Revenue Fund 2011 per Government Code Section 30027(b)(2)	-489,900	-	-
TO3179 To Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30027(a)	-1,083,600	-1,120,551	-1,120,551
TO3180 To District Attorney and Public Defender Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(3)	-12,700	-	-
TO3181 To Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(4)	-97,190	-	-
TO3182 To Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(5)	-1,805,811	-	-
TO3197 To Undistributed Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(7)	-1,452,334	-	-
TO3214 To Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	-	-2,604,900	-2,807,234
TO3215 To Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	-	-1,942,633	-2,121,761
TO3229 To Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	-	-294,681	-341,984
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3176 Trial Court Security Account, Local Revenue Fund 2011 [§]			
BEGINNING BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(1)	\$446,902	-	-
Total Revenues, Transfers, and Other Adjustments	\$446,902	-	-
Total Resources	\$446,902	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	446,902	-	-
Total Expenditures and Expenditure Adjustments	\$446,902	-	-
FUND BALANCE	-	-	-
3177 Local Community Corrections Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(2)	\$354,300	-	-
Total Revenues, Transfers, and Other Adjustments	\$354,300	-	-
Total Resources	\$354,300	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	354,300	-	-
Total Expenditures and Expenditure Adjustments	\$354,300	-	-
FUND BALANCE	-	-	-
3178 Local Law Enforcement Services Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(b)(2)	\$489,900	-	-
Total Revenues, Transfers, and Other Adjustments	\$489,900	-	-
Total Resources	\$489,900	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Local Law Enforcement Services (Local Assistance)	489,900	-	-
Total Expenditures and Expenditure Adjustments	\$489,900	-	-
FUND BALANCE	-	-	-
3179 Mental Health Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(a)	\$1,083,600	\$1,120,551	\$1,120,551
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30029(a)	-1,083,600	-1,120,551	-1,120,551
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3180 District Attorney and Public Defender Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(3)	\$12,700	-	-

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	2011-12*	2012-13*	2013-14*
Total Revenues, Transfers, and Other Adjustments	\$12,700	-	-
Total Resources	\$12,700	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	12,700	-	-
Total Expenditures and Expenditure Adjustments	\$12,700	-	-
FUND BALANCE	-	-	-
3181 Juvenile Justice Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(4)	\$97,190	-	-
TO3193 To Youthful Offender Block Grant Subaccount, Juvenile Justice Account per Government Code Section 30028(b)	-93,448	-	-
TO3194 To Juvenile Reentry Grant Subaccount, Juvenile Justice Account per Government Code Section 30028(a)	-3,742	-	-
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3182 Health and Human Services Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(5)	\$1,805,811	-	-
TO3184 To Adult Protective Services Subaccount, Health and Human Services Account per Government Code Section 30028.5(a)	-55,000	-	-
TO3185 To Child Welfare Services Subaccount, Health and Human Services Account per Government Code Section 30028.5(d)	-670,486	-	-
TO3186 To Adoptions Subaccount, Health and Human Services Account per Government Code Section 30028.5(e)	-70,405	-	-
TO3187 To Adoption Assistance Program Subaccount, Health and Human Services Account per Government Code Section 30028.5(g)	-381,791	-	-
TO3188 To Child Abuse Prevention Subaccount, Health and Human Services Account per Government Code Section 30028.5(f)	-13,395	-	-
TO3189 To Women and Children's Residential Treatment Services Subaccount, HHS per Government Code Section 30028.5(h)	-5,104	-	-
TO3190 To Drug Court Subaccount, Health and Human Services Account per Government Code Section 30028.5(i)	-26,851	-	-
TO3191 To Non-drug Medi-Cal Substance Abuse Treatment Services Subaccount, HHS per Government Code Section 30028.5(j)	-20,533	-	-
TO3192 To Drug Medi-Cal Subaccount, Health and Human Services Account per Government Code Section 30028.5(k)	-131,085	-	-
TO3198 To Foster Care Assistance Subaccount, Health and Human Services Account per Government Code Section 30028.5(b)	-391,067	-	-
TO3199 To Foster Care Administration Subaccount, Health and Human Services Account per Government Code Section 30028.5(c)	-40,094	-	-
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3184 Adult Protective Services Subaccount, Health and Human Services Account^s			
BEGINNING BALANCE	-	-	-

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5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(a)	\$55,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$55,000	-	-
Total Resources	\$55,000	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	55,000	-	-
Total Expenditures and Expenditure Adjustments	\$55,000	-	-
FUND BALANCE	-	-	-
3185 Child Welfare Services Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(d)	\$670,486	-	-
Total Revenues, Transfers, and Other Adjustments	\$670,486	-	-
Total Resources	\$670,486	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	670,486	-	-
Total Expenditures and Expenditure Adjustments	\$670,486	-	-
FUND BALANCE	-	-	-
3186 Adoptions Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(e)	\$70,405	-	-
Total Revenues, Transfers, and Other Adjustments	\$70,405	-	-
Total Resources	\$70,405	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	70,405	-	-
Total Expenditures and Expenditure Adjustments	\$70,405	-	-
FUND BALANCE	-	-	-
3187 Adoption Assistance Program Subaccount, Health and Human Services Account			
<small>s</small>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(g)	\$381,791	-	-
Total Revenues, Transfers, and Other Adjustments	\$381,791	-	-
Total Resources	\$381,791	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	381,791	-	-
Total Expenditures and Expenditure Adjustments	\$381,791	-	-

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5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
FUND BALANCE	-	-	-
3188 Child Abuse Prevention Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(f)	\$13,395	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$13,395</u>	<u>-</u>	<u>-</u>
Total Resources	\$13,395	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>13,395</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$13,395</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(h)	\$5,104	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$5,104</u>	<u>-</u>	<u>-</u>
Total Resources	\$5,104	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>5,104</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,104</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3190 Drug Court Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(i)	\$26,851	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$26,851</u>	<u>-</u>	<u>-</u>
Total Resources	\$26,851	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>26,851</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$26,851</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(j)	\$20,533	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$20,533</u>	<u>-</u>	<u>-</u>

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	2011-12*	2012-13*	2013-14*
Total Resources	\$20,533	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	20,533	-	-
Total Expenditures and Expenditure Adjustments	\$20,533	-	-
FUND BALANCE	-	-	-
3192 Drug Medi-Cal Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(k)	\$131,085	-	-
Total Revenues, Transfers, and Other Adjustments	\$131,085	-	-
Total Resources	\$131,085	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	131,085	-	-
Total Expenditures and Expenditure Adjustments	\$131,085	-	-
FUND BALANCE	-	-	-
3193 Youthful Offender Block Grant Subaccount, Juvenile Justice Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3181 From Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30028(b)	\$93,448	-	-
Total Revenues, Transfers, and Other Adjustments	\$93,448	-	-
Total Resources	\$93,448	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	93,448	-	-
Total Expenditures and Expenditure Adjustments	\$93,448	-	-
FUND BALANCE	-	-	-
3194 Juvenile Reentry Grant Subaccount, Juvenile Justice Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3181 From Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30028(a)	\$3,742	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,742	-	-
Total Resources	\$3,742	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	3,742	-	-
Total Expenditures and Expenditure Adjustments	\$3,742	-	-
FUND BALANCE	-	-	-
3197 Undistributed Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(7)	\$1,452,334	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,452,334	-	-
Total Resources	\$1,452,334	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	82,546	-	-
5925 Corrections Reimbursements (Local Assistance)	1,369,788	-	-
Total Expenditures and Expenditure Adjustments	\$1,452,334	-	-
FUND BALANCE	-	-	-
3198 Foster Care Assistance Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(b)	\$391,067	-	-
Total Revenues, Transfers, and Other Adjustments	\$391,067	-	-
Total Resources	\$391,067	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	391,067	-	-
Total Expenditures and Expenditure Adjustments	\$391,067	-	-
FUND BALANCE	-	-	-
3199 Foster Care Administration Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(c)	\$40,094	-	-
Total Revenues, Transfers, and Other Adjustments	\$40,094	-	-
Total Resources	\$40,094	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	40,094	-	-
Total Expenditures and Expenditure Adjustments	\$40,094	-	-
FUND BALANCE	-	-	-
3214 Support Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	-	\$2,604,900	\$2,807,234
TO3216 To Protective Services Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-	-1,640,400	-1,817,891
TO3217 To Behavioral Health Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-	-964,500	-989,343
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3215 Law Enforcement Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-

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5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	-	\$1,942,633	\$2,121,761
TO3221 To Trial Court Security Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(A)	-	-496,429	-506,743
TO3222 To Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(b)	-	-489,900	-489,900
TO3223 To Community Corrections Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(B)	-	-842,900	-998,900
TO3224 To District Attorney and Public Defender Subaccount, Law Enforcement Services Acct per Govt Code Section 30027.5(d)(1)(C)	-	-14,600	-17,100
TO3225 To Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(D)	-	-98,804	-109,118
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3216 Protective Services Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	-	\$1,640,400	\$1,817,891
Total Revenues, Transfers, and Other Adjustments	-	\$1,640,400	\$1,817,891
Total Resources	-	\$1,640,400	\$1,817,891
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	1,640,400	1,817,891
Total Expenditures and Expenditure Adjustments	-	\$1,640,400	\$1,817,891
FUND BALANCE	-	-	-
3217 Behavioral Health Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	-	\$964,500	\$989,343
TO3239 To Women and Children's Residential Treatment Services Special Account per Government Code Section 30027.5(f)(1)(B)	-	-5,104	-5,104
Total Revenues, Transfers, and Other Adjustments	-	\$959,396	\$984,239
Total Resources	-	\$959,396	\$984,239
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	959,396	984,239
Total Expenditures and Expenditure Adjustments	-	\$959,396	\$984,239
FUND BALANCE	-	-	-
3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.9(a)(1)	-	\$191,542	\$222,290

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	2011-12*	2012-13*	2013-14*
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30027.9(a)(1)	-	-9,577	-11,114
TO3235 To Behavioral Health Services Growth Special Account, Support Services Growth Subac per Government Code Section 30027.9(c)(4)	-	-24,843	-73,778
TO3236 To Protective Services Growth Special Account, Support Services Growth Subaccount per Government Code Section 30027.9(a)(1)	-	-157,122	-137,398
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-

3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth**Account ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(d)(3)	-	\$103,139	\$119,694
TO3230 To Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subacc per Government Code Section 30027.9(b)(1)(C)	-	-10,314	-11,969
TO3232 To District Attorney and Public Defender Growth Special Account, Law Enforcement S per Government Code Section 30027.9(b)(1)(D)	-	-5,157	-5,985
TO3233 To Community Corrections Growth Special Account, Law Enforcement Services Growth S per Government Code Section 30027.9(b)(1)(D)	-	-77,354	-89,771
TO3234 To Trial Court Security Growth Special Account, Law Enforcement Services Growth Su per Government Code Section 30027.9(b)(1)(A)	-	-10,314	-11,969
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-

3221 Trial Court Security Subaccount, Law Enforcement Services Account ^s

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(A)	-	\$496,429	\$506,743
Total Revenues, Transfers, and Other Adjustments	-	\$496,429	\$506,743
Total Resources	-	\$496,429	\$506,743
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	-	496,429	506,743
Total Expenditures and Expenditure Adjustments	-	\$496,429	\$506,743
FUND BALANCE	-	-	-

3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services**Account ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(b)	-	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	-	\$489,900	\$489,900
Total Resources	-	\$489,900	\$489,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
Expenditures:			
5296 Local Law Enforcement Services (Local Assistance)	-	489,900	489,900
Total Expenditures and Expenditure Adjustments	-	\$489,900	\$489,900
FUND BALANCE	-	-	-
3223 Community Corrections Subaccount, Law Enforcement Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(B)	-	\$842,900	\$998,900
Total Revenues, Transfers, and Other Adjustments	-	\$842,900	\$998,900
Total Resources	-	\$842,900	\$998,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	-	842,900	998,900
Total Expenditures and Expenditure Adjustments	-	\$842,900	\$998,900
FUND BALANCE	-	-	-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(C)	-	\$14,600	\$17,100
Total Revenues, Transfers, and Other Adjustments	-	\$14,600	\$17,100
Total Resources	-	\$14,600	\$17,100
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	-	14,600	17,100
Total Expenditures and Expenditure Adjustments	-	\$14,600	\$17,100
FUND BALANCE	-	-	-
3225 Juvenile Justice Subaccount, Law Enforcement Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(D)	-	\$98,804	\$109,118
TO3226 To Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(b)	-	-5,453	-6,022
TO3227 To Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(a)	-	-93,351	-103,096
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(b)	-	\$5,453	\$6,022
Total Revenues, Transfers, and Other Adjustments	-	\$5,453	\$6,022
Total Resources	-	\$5,453	\$6,022
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	5,453	6,022
Total Expenditures and Expenditure Adjustments	-	\$5,453	\$6,022
FUND BALANCE	-	-	-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(a)	-	\$93,351	\$103,096
Total Revenues, Transfers, and Other Adjustments	-	\$93,351	\$103,096
Total Resources	-	\$93,351	\$103,096
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	93,351	103,096
Total Expenditures and Expenditure Adjustments	-	\$93,351	\$103,096
FUND BALANCE	-	-	-
3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	-	\$294,681	\$341,984
TO3218 To Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-	-191,542	-222,290
TO3220 To Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.5(d)(3)	-	-103,139	-119,694
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(C)	-	\$10,314	\$11,969
Total Revenues, Transfers, and Other Adjustments	-	\$10,314	\$11,969
Total Resources	-	\$10,314	\$11,969
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	10,314	11,969
Total Expenditures and Expenditure Adjustments	-	\$10,314	\$11,969
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

2011-12*

2012-13*

2013-14*

3232 District Attorney and Public Defender Growth Special Account, Law Enforcement

Services Growth Subaccount ^s

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(D)	-	\$5,157	\$5,985
Total Revenues, Transfers, and Other Adjustments	-	\$5,157	\$5,985
Total Resources	-	\$5,157	\$5,985
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	-	5,157	5,985
Total Expenditures and Expenditure Adjustments	-	\$5,157	\$5,985
FUND BALANCE	-	-	-
3233 Community Corrections Growth Special Account, Law Enforcement Services			
Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(D)	-	\$77,354	\$89,771
Total Revenues, Transfers, and Other Adjustments	-	\$77,354	\$89,771
Total Resources	-	\$77,354	\$89,771
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	-	77,354	89,771
Total Expenditures and Expenditure Adjustments	-	\$77,354	\$89,771
FUND BALANCE	-	-	-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth			
Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(A)	-	\$10,314	\$11,969
Total Revenues, Transfers, and Other Adjustments	-	\$10,314	\$11,969
Total Resources	-	\$10,314	\$11,969
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	-	10,314	11,969
Total Expenditures and Expenditure Adjustments	-	\$10,314	\$11,969
FUND BALANCE	-	-	-
3235 Behavioral Health Services Growth Special Account, Support Services Growth			
Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(c)(4)	-	\$24,843	\$73,778
Total Revenues, Transfers, and Other Adjustments	-	\$24,843	\$73,778
Total Resources	-	\$24,843	\$73,778

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

	2011-12*	2012-13*	2013-14*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	24,843	73,778
Total Expenditures and Expenditure Adjustments	-	\$24,843	\$73,778
FUND BALANCE	-	-	-
3236 Protective Services Growth Special Account, Support Services Growth			
Subaccount^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-	\$157,122	\$137,398
Total Revenues, Transfers, and Other Adjustments	-	\$157,122	\$137,398
Total Resources	-	\$157,122	\$137,398
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	157,122	137,398
Total Expenditures and Expenditure Adjustments	-	\$157,122	\$137,398
FUND BALANCE	-	-	-
3239 Women and Children's Residential Treatment Services Special Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3217 From Behavioral Health Subaccount, Support Services Account per Government Code Section 30027.5(f)(1)(B)	-	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	-	\$5,104	\$5,104
Total Resources	-	\$5,104	\$5,104
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	5,104	5,104
Total Expenditures and Expenditure Adjustments	-	\$5,104	\$5,104
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.