

5196 2011 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	<u>\$1,083,600</u>	<u>\$1,130,128</u>	<u>\$1,131,665</u>
TOTALS, EXPENDITURES	\$1,083,600	\$1,130,128	\$1,131,665
3176 Trial Court Security Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code section 30025	\$446,902	\$-	\$-
Less Amount Shown In CDCR Agency	<u>-446,902</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3177 Local Community Corrections Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$354,300	\$-	\$-
Less Amount Shown In CDCR Agency	<u>-354,300</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3178 Local Law Enforcement Services Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$489,900	\$-	\$-
Less Amount Shown In CDCR Agency	<u>-489,900</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3180 District Attorney and Public Defender Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$12,700	\$-	\$-
Less Amount Shown In CDCR Agency	<u>-12,700</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3184 Adult Protective Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	<u>\$55,000</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$55,000	\$-	\$-
3185 Child Welfare Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	<u>\$670,486</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$670,486	\$-	\$-
3186 Adoptions Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	<u>\$70,405</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$70,405	\$-	\$-
3187 Adoption Assistance Program Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	<u>\$381,791</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$381,791	\$-	\$-
3188 Child Abuse Prevention Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	<u>\$13,395</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$13,395	\$-	\$-
3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$5,104	\$-	\$-

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TOTALS, EXPENDITURES	\$5,104	\$-	\$-
3190 Drug Court Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$26,851	\$-	\$-
TOTALS, EXPENDITURES	\$26,851	\$-	\$-
3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$20,533	\$-	\$-
TOTALS, EXPENDITURES	\$20,533	\$-	\$-
3192 Drug Medi-Cal Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$131,085	\$-	\$-
TOTALS, EXPENDITURES	\$131,085	\$-	\$-
3193 Youthful Offender Block Grant Subaccount, Juvenile Justice Account			
APPROPRIATIONS			
Government Code Section 30025	\$93,448	\$-	\$-
Less Amount Shown In CDCR Agency	-93,448	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3194 Juvenile Reentry Grant Subaccount, Juvenile Justice Account			
APPROPRIATIONS			
Government Code Section 30025	\$3,742	\$-	\$-
Less Amount Shown In CDCR Agency	-3,742	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3197 Undistributed Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$1,452,334	\$-	\$-
Less Amount Shown In CDCR Agency	-1,452,334	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3198 Foster Care Assistance Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$391,067	\$-	\$-
TOTALS, EXPENDITURES	\$391,067	\$-	\$-
3199 Foster Care Administration Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$40,094	\$-	\$-
TOTALS, EXPENDITURES	\$40,094	\$-	\$-
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$-	\$1,640,400	\$1,817,891
TOTALS, EXPENDITURES	\$-	\$1,640,400	\$1,817,891
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$-	\$959,396	\$984,239
TOTALS, EXPENDITURES	\$-	\$959,396	\$984,239
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$-	\$496,429	\$506,743

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2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Less Amount Shown in CDCR Agency	-	-496,429	-506,743
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5	\$-	\$489,900	\$-
Government Code section 30027.6	-	-	489,900
Less Amount Shown in CDCR Agency	-	-489,900	-489,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$-	\$842,900	\$998,900
Less Amount Shown in CDCR Agency	-	-842,900	-998,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$-	\$14,600	\$17,100
Less Amount Shown in CDCR Agency	-	-14,600	-17,100
TOTALS, EXPENDITURES	\$-	\$-	\$-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$-	\$5,453	\$6,022
Less Amount Shown in CDCR Agency	-	-5,453	-6,022
TOTALS, EXPENDITURES	\$-	\$-	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$-	\$93,351	\$103,096
Less Amount Shown in CDCR Agency	-	-93,351	-103,096
TOTALS, EXPENDITURES	\$-	\$-	\$-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$-	\$10,314	\$11,969
Less Amount Shown in CDCR Agency	-	-10,314	-11,969
TOTALS, EXPENDITURES	\$-	\$-	\$-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$-	\$5,157	\$5,985
Less Amount Shown in CDCR Agency	-	-5,157	-5,985
TOTALS, EXPENDITURES	\$-	\$-	\$-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$-	\$77,354	\$89,771
Less Amount Shown in CDCR Agency	-	-77,354	-89,771
TOTALS, EXPENDITURES	\$-	\$-	\$-

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3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$-	\$10,314	\$11,969
Less Amount Shown in CDCR Agency	-	-10,314	-11,969
TOTALS, EXPENDITURES	\$-	\$-	\$-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	\$-	\$24,843	\$73,778
TOTALS, EXPENDITURES	\$-	\$24,843	\$73,778
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$-	\$157,122	\$137,398
TOTALS, EXPENDITURES	\$-	\$157,122	\$137,398
3239 Women and Children's Residential Treatment Services Special Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$-	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$-	\$5,104	\$5,104
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,889,411	\$3,916,993	\$4,150,075

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