

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$47,535	\$48,228	\$49,430
Allocation for employee compensation	134	228	-
Adjustment per Section 3.60	457	816	-
Adjustment per Section 3.90	-630	-2,023	-
TOTALS, EXPENDITURES	\$47,496	\$47,249	\$49,430
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,456	\$34,420	\$35,192
Allocation for employee compensation	77	120	-
Adjustment per Section 3.60	261	427	-
Adjustment per Section 3.90	-361	-1,062	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-61	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-651	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-3	-	-
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	6,818	7,441	8,910
Adjustment per Section 4.30	-8	-17	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,104	1,098	1,123
Allocation for employee compensation	3	5	-
Adjustment per Section 3.60	11	17	-
Adjustment per Section 3.90	-14	-43	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-20	-	-
005 Budget Act appropriation (State Special Schools)	36,098	-	-
Allocation for employee compensation	98	-	-
Adjustment per Section 3.60	333	-	-
Adjustment per Section 3.90	-459	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-1,543	-	-
005 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (State Special Schools)	-	33,259	-
Allocation for employee compensation	-	147	-
Adjustment per Section 3.60	-	530	-
Adjustment per Section 3.90	-	-1,314	-
005 Budget Act appropriation (State Special Schools)	-	-	34,040
009 Budget Act appropriation (State Board of Education)	2,161	2,143	2,186
Allocation for employee compensation	5	8	-
Adjustment per Section 3.60	16	29	-
Adjustment per Section 3.90	-22	-70	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-4	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-40	-	-
Chapter 351, Statutes of 2012 (Parent Voices)	-	432	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	2,997	2,975	3,035
Allocation for employee compensation	8	11	-
Adjustment per Section 3.60	25	41	-
Adjustment per Section 3.90	-34	-101	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Rental Rate Reductions	-6	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-55	-	-
Prior year balances available:			
Education Code section 48005.50, Kindergarten Readiness Pilot	84	84	-
Chapter 220, Statutes of 2010, Section (1)(b) (Education Jobs Fund)	0	-	-
Education Jobs Fund, Chapter 220, Statutes of 2010, Section (1)(b)	-	0	-
Totals Available	\$81,271	\$80,580	\$84,486
Unexpended balance, estimated savings	-1,360	-	-
Balance available in subsequent years	-84	-	-
TOTALS, EXPENDITURES	\$79,827	\$80,580	\$84,486
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$46	\$48	\$47
Adjustment per Section 3.90	-	-1	-
Totals Available	\$46	\$47	\$47
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$44	\$47	\$47
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,550	\$1,624	\$1,647
Allocation for employee compensation	3	5	-
Adjustment per Section 3.60	10	19	-
Adjustment per Section 3.90	-14	-41	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-2	-	-
Totals Available	\$1,547	\$1,607	\$1,647
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$1,522	\$1,607	\$1,647
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Drug Free Schools)	\$874	\$1,052	\$901
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	6	13	-
Adjustment per Section 3.90	-9	-32	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-1	-	-
Totals Available	\$872	\$1,037	\$901
Unexpended balance, estimated savings	-83	-	-
TOTALS, EXPENDITURES	\$789	\$1,037	\$901
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Donated Food Revolving Fund)	\$6,943	\$6,747	\$7,194
Allocation for employee compensation	6	12	-
Adjustment per Section 3.60	23	45	-
Adjustment per Section 3.90	-32	-112	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-5	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-560	-	-
Totals Available	\$6,375	\$6,692	\$7,194
Unexpended balance, estimated savings	-223	-	-
TOTALS, EXPENDITURES	\$6,152	\$6,692	\$7,194

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 State Special Schools	\$32	\$139	\$139
TOTALS, EXPENDITURES	\$32	\$139	\$139
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$149,565	\$-	\$-
Allocation for employee compensation	260	-	-
Adjustment per Section 3.60	886	-	-
Adjustment per Section 3.90	-1,222	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-207	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-42	-	-
Revised expenditure authority per Provision 2 of Item 6110-199-0890	117	-	-
Budget Adjustment	-17,869	-	-
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	162,194	-
Allocation for employee compensation	-	450	-
Adjustment per Section 3.60	-	1,610	-
Adjustment per Section 3.90	-	-4,001	-
Adjustment per Section 15.25	-	-22	-
Budget Adjustment	-	162	-
001 Budget Act appropriation	-	-	158,031
Chapter 636, Statutes of 2012 (Supplemental Instructional Materials: English Language Development)	-	500	-
Prior year balances available:			
Item 6110-001-0890, Budget Act of 2008, as reappropriated by Item 6110-491, Budget Act of 2010	788	-	-
Budget Adjustment	20	-	-
TOTALS, EXPENDITURES	\$132,296	\$160,893	\$158,031
0942 Special Deposit Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to the General Fund, California Computer Consortium of 1986)	(\$161)	\$-	\$-
Government Code Section 16370 (California Career Resource Netowrk)	-	65	-
Government Code Section 16370 (Endowment)	54	-	-
Government Code Section 16370 (Apprenticeship Manuals)	-	77	-
Government Code Section 16370 (Miscellaneous Education Donations and Registration)	660	916	916
Government Code Section 16370 (General Education Diplomas)	805	1,926	1,921
Education Code Section 1330 (e) (UI Administration)	4	-	-
Education Code Section 1330 (UI Administration)	-	92	92
TOTALS, EXPENDITURES	\$1,523	\$3,076	\$2,929
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60246.5	\$472	\$541	\$-
TOTALS, EXPENDITURES	\$472	\$541	\$-
Less funding provided by the General Fund	-472	-541	-
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$15,730	\$28,370	\$26,316

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$162	\$179
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-1	-4	-
Prior year balances available:			
Item 6110-001-3085, Budget Act of 2010, as reappropriated by Item 6110-492, Budget Act of 2011	149	-	-
Totals Available	\$273	\$159	\$179
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$251	\$159	\$179
3170 Heritage Enrichment Resource Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$40	\$40	\$48
Totals Available	\$40	\$40	\$48
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$38	\$40	\$48
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$30
TOTALS, EXPENDITURES	\$-	\$-	\$30
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$762
TOTALS, EXPENDITURES	\$-	\$-	\$762
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,634	\$2,665	\$1,935
Allocation for employee compensation	7	12	-
Adjustment per Section 3.60	24	42	-
Adjustment per Section 3.90	-32	-104	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-6	-	-
Totals Available	\$2,627	\$2,615	\$1,935
Unexpended balance, estimated savings	-336	-	-
TOTALS, EXPENDITURES	\$2,291	\$2,615	\$1,935
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$287,991	\$332,504	\$334,074
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$13,350	\$13,350	\$-
Reduction per Control Section 12.42	-3,883	-3,883	-
104 Budget Act appropriation (Summer School/Supplemental Instruction)	329,326	329,326	-
Reduction per Control Section 12.42	-83,197	-83,197	-
105 Budget Act appropriation (ROCPs)	440,266	440,266	0
Reduction per Control Section 12.42	-95,188	-95,188	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	11,438	11,438	4,799
Reduction per Control Section 12.42	-2,269	-2,269	-
108 Budget Act appropriation (Supplemental School Counseling)	208,391	208,391	-
Revised expenditure authority per Provision 2 of Item 6110-199-0890	-294	-	-

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2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Reduction per Control Section 12.42	-41,335	-41,335	-
111 Budget Act appropriation (School Apportionment-Transportation)	618,714	618,714	-
Adjustment per Section 3.94	-248,000	-	-
Amended by Chapter 2, Statutes of 2012, Section 4	248,000	-	-
Reduction per Control Section 12.42	-122,723	-122,723	-
113 Budget Act appropriation (Student Assessment Program)	90,431	103,987	72,688
Reduction per Control Section 12.42	-17,937	-20,626	-
119 Budget Act appropriation (Foster Youth Programs)	18,831	18,831	-
Reduction per Control Section 12.42	-3,735	-3,735	-
122 Budget Act appropriation (Specialized Secondary Program Grants)	6,102	6,102	-
Reduction per Control Section 12.42	-1,210	-1,210	-
124 Budget Act appropriation (Gifted and Talented)	50,874	50,874	-
Reduction per Control Section 12.42	-10,943	-10,943	-
125 Budget Act appropriation (English Language Learner Implementation Reading First)	0	-	-
128 Budget Act appropriation (Economic Impact Aid)	944,447	944,447	-
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	56,728	56,728	-
Reduction per Control Section 12.42	-11,252	-11,252	-
140 Budget Act appropriation (California School Info Serv Local Implementation)	0	-	-
140 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (California School Info Serv Local Implementation)	-	0	-
140 Budget Act appropriation (California School Info Serv Local Implementation)	-	-	0
144 Budget Act appropriation (Administrator Training Program)	4,900	4,900	-
Reduction per Control Section 12.42	-972	-972	-
150 Budget Act appropriation (American Indian Early Childhood Education Program)	662	662	540
Reduction per Control Section 12.42	-131	-131	-
151 Budget Act appropriation (American Indian Education Centers)	4,540	4,916	4,006
Reduction per Control Section 12.42	-901	-975	-
156 Budget Act appropriation (Adult Education)	745,978	745,978	0
Reduction per Control Section 12.42	-157,069	-157,069	-
158 Budget Act appropriation (Adults in Correctional Facilities)	18,670	18,670	-
Reduction per Control Section 12.42	-3,703	-3,703	-
161 Budget Act appropriation (Special Education)	3,117,119	-	-
per Special Education Instruction, Ch 38/12 sec. 77	-220,605	-	-
Adjustment per Chapter 38, Statutes of 2012, Section 96 (Special Education Instruction)	16,934	-	-
Chapter 135, Statutes of 2011	-86,206	-	-
161 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Special Education)	-	3,220,353	-
161 Budget Act appropriation (Special Education)	-	-	3,297,723
166 Budget Act appropriation (Partnership Academies)	26,730	26,730	-
per Instruction: California Partnership Academies, Ch 38/12, sec. 78	-21	-	-
Reduction per Control Section 12.42	-5,302	-5,302	-
167 Budget Act appropriation (Agricultural Vocational Education)	5,157	5,157	-
Reduction per Control Section 12.42	-1,023	-1,023	-
181 Budget Act appropriation (Education Technology)	17,555	17,555	-
Reduction per Control Section 12.42	-3,482	-3,482	-
182 Budget Act appropriation (K-12 High Speed Network)	10,404	10,404	8,340
Reduction per Control Section 12.42	-2,064	-2,064	-
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	312,888	312,888	-
Reduction per Control Section 12.42	-62,062	-62,062	-

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2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grant)	416,254	416,254	-
Reduction per Control Section 12.42	-82,565	-82,565	-
190 Budget Act appropriation (Community Day Schools)	47,248	47,248	-
Reduction per Control Section 12.42	-10,314	-10,314	-
193 Budget Act appropriation (Staff Development)	32,380	32,380	-
Reduction per Control Section 12.42	-6,423	-6,423	-
195 Budget Act appropriation (National Board Certification)	3,000	3,000	-
Reduction per Control Section 12.42	-595	-595	-
196 Budget Act appropriation (State Preschool)	373,695	481,003	480,761
Adjustment per Section 3.94	-5,916	-	-
198 Budget Act appropriation (California School Age Families Education Program)	57,905	57,905	-
Reduction per Control Section 12.42	-11,486	-11,486	-
201 Budget Act appropriation (Child Nutrition start up grants)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	155,232	156,624	156,673
204 Budget Act appropriation (California High School Exit Exam)	72,752	72,752	-
Amended by Chapter 38 Statutes of 2012, Section 79	-356	-	-
Reduction per Control Section 12.42	-14,430	-14,430	-
208 Budget Act appropriation (Civic Education)	250	250	-
Reduction per Control Section 12.42	-50	-50	-
209 Budget Act appropriation (Teacher Dismissal Apportionments)	48	48	-
Reduction per Control Section 12.42	-10	-10	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	276,518	-	-
Reduction per Control Section 12.42	-38,991	-	-
211 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 Charter Schools Categorical Block Grant)	-	330,235	-
Reduction per Control Section 12.42	-	-44,514	-
212 Budget Act appropriation Categorical Funding for New Schools	11,000	16,573	-
220 Budget Act appropriation Charter School Facility Grant Program	95,440	114,802	-
Reduction per Control Section 12.42	-18,931	-22,771	-
224 Budget Act appropriation (Year Round Schools)	19,362	-	-
Reduction per Control Section 12.42	-3,840	-	-
227 Budget Act appropriation (English language tutoring)	50,000	50,000	-
Amended by Chapter 38, Statutes of 2012 Section 80	-31	-	-
Reduction per Control Section 12.42	-9,918	-9,918	-
228 Budget Act appropriation (School Safety Block Grants)	60,990	60,990	-
Reduction per Control Section 12.42	-19,778	-19,778	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	98,485	98,485	-
Reduction per Control Section 12.42	-19,535	-19,535	-
240 Budget Act appropriation (College Preparation)	3,047	3,047	-
Reduction per Control Section 12.42	-604	-604	-
242 Budget Act appropriation (Student Leadership Council)	33	33	-
Reduction per Control Section 12.42	-7	-7	-
243 Budget Act appropriation (Pupil Retention Block Grant)	95,647	95,647	-
Reduction per Control Section 12.42	-18,972	-18,972	-
244 Budget Act appropriation (Teacher Credentialing Block Grant)	112,773	112,773	-
Reduction per Control Section 12.42	-22,369	-22,369	-
245 Budget Act appropriation (Professional Development Block Grant)	272,414	272,414	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Reduction per Control Section 12.42	-54,034	-54,034	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	966,595	966,595	-
Reduction per Control Section 12.42	-211,582	-211,582	-
247 Budget Act appropriation (School and Library Improvement Block Grant)	461,549	461,549	-
Reduction per Control Section 12.42	-91,549	-91,549	-
248 Budget Act appropriation (School Safety Competitive Grant)	17,899	17,899	-
Reduction per Control Section 12.42	-3,550	-3,550	-
260 Budget Act appropriation (Physical Education Block Grant)	41,812	41,812	-
Amended by Chapter 38 Statutes of 2012, Section 81	-112	-	-
Reduction per Control Section 12.42	-8,293	-8,293	-
265 Budget Act appropriation (Arts and Music Block Grant)	109,757	109,757	-
Amended by Chapter 38 Statutes of 2012, Section 82	-484	-	-
Reduction per Control Section 12.42	-21,770	-21,770	-
266 Budget Act appropriation (County Office of Education: Williams)	10,000	10,000	-
Reduction per Control Section 12.42	-1,984	-1,984	-
267 Budget Act appropriation (Certificated Staff Mentoring Program)	10,707	10,707	-
Amended by Chapter 38 Statutes of 2012, Section 83	-23	-	-
Reduction per Control Section 12.42	-2,124	-2,124	-
268 Budget Act appropriation (Oral Health Assessments)	4,400	4,400	-
Reduction per Control Section 12.42	-873	-873	-
295 Budget Act appropriation (State Mandates)	80,355	-	-
295 Budget Act appropriation (State Mandates), as amended by Chapter 29, Statutes of 2012	-	36	-
Amended by Chapter 630, Statutes of 2012	-	5	-
295 Budget Act appropriation (State Mandates)	-	-	41
296 Budget Act appropriation (State Mandates)	-	166,609	266,609
Education Code Section 42238 (School District Apportionments)	18,673,445	14,896,640	16,459,961
Education Code Section 2550 (County Office of Education Apportionments)	210,804	9,187	48,977
Article XIII, Section 36 of the California Constitution (Proposition 30)(Transfer to Education Protection Account)	-	6,699,030	5,406,750
Education Code 41329.57 (a) (1) Oakland Unified School District	1,699	1,701	1,708
Education Code 41329.57 (a) (1) Vallejo City Unified School District	482	485	495
Education Code 41329.57 (a) (1) West Contra Costa Unified School District	338	-	-
Public Resources Code Section 26205 (Transfer to Clean Energy Job Creation Fund)	-	-	400,500
Chapter 724, Statutes of 2010, Section 39(a)(6) (Community Day Schools)	4,751	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(6) Community Day Schools	-	4,751	-
Chapter 38, Statutes of 2012, Section 38 (a)(6) Community Day Schools	-	-	4,751
Chapter 724, Statutes of 2010, Section 40 (Class Size Reduction K-3)	559,415	-	-
Chapter 724, Statutes of 2010, Section 39(5) (Adult Education Program)	45,896	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(5) Adult Education	-	45,896	-
Chapter 38, Statutes of 2012, Section 92 (a)(5) Adult Education	-	-	45,896
Chapter 724, Statutes of 2010, Section 39(3) (Regional Occupational Centers and Programs)	39,630	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(3) Regional Occupational Centers and Programs	-	39,630	-
Chapter 38, Statutes of 2012, Section 92 (a)(3) Regional Occupational Centers and Programs	-	-	39,630
Chapter 724, Statutes of 2010, Section 39(a) (4) (Gifted and Talented Program)	4,294	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(4) Gifted and Talented	-	4,294	-
Chapter 38, Statutes of 2012, Section 92 (a)(4) Gifted and Talented	-	-	4,294
Chapter 7, Statutes of 2011, Section 56 (Basic Aid)	-145,000	-	-
Chapter 7, Statutes of 2011, Section 56, Basic Aid School District Funding Reduction	-	-145,000	-

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2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Chapter 38, Statutes of 2012 Basic Aid School District Funding	-	-	-145,000
Chapter 724, Statutes of 2010, Section 39(1) (Apprenticeship Program)	6,227	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(1) Apprenticeship Program	-	6,227	-
Chapter 38, Statutes of 2011, Section 92 (a)(1) Apprenticeship Program	-	-	6,227
Chapter 724, Statutes of 2010, Section 39(a)(7) (Categorical Programs for Charter Schools)	5,947	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(7) Categorical Programs for Charter Schools	-	5,947	-
Chapter 38, Statutes of 2011, Section 92 (a)(7) Categorical Programs for Charter Schools	-	-	5,947
Chapter 724, Statutes of 2010, Section 39(a)(8) (School Safety Block Grant Program)	38,720	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(8) School Safety Block Grant	-	38,720	-
Chapter 38, Statutes of 2012, Section 92 (a)(8) School Safety Block Grant	-	-	38,720
Chapter 724, Statutes of 2010, Section 39(a)(9) (Targeted Instructional Improvement Grant)	100,118	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(9) Targeted Instructional Improvement Grant	-	100,118	-
Chapter 38, Statutes of 2012, Section 92 (a)(9) Targeted Instructional Improvement Grant	-	-	100,118
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	547,066	547,074	546,965
Chapter 724, Statutes of 2010, Section 39(a)(2) (Supplemental Instruction)	90,117	-	-
Chapter 7, Statutes of 2011, Section 50 (a)(2) Supplemental Instruction	-	90,117	-
Chapter 38, Statutes of 2012, Section 92 (a)(2) Supplemental Instruction	-	-	90,117
Chapter 38, Statutes of 2012 Section 96	-	12,207	-
Pending Legislation - District Weighted Student Formula	-	-	6,283,675
Pending Legislation - County Office of Education Weighted Student Formula	-	-	331,984
Pending Legislation - District Weighted Student Formula Transition Funding	-	-	1,602,201
Pending Legislation - County Office of Education Weighted Student Formula Transition Funding	-	-	28,021
Chapter 43, Statutes of 2011, Section 57 (Child Nutrition)	1	-	-
Education Code section 52055.780	-	313,000	313,000
Chapter 38, Statutes of 2012	-597,929	-	-
Pending Legislation	-	-144,913	-
Chapter 7, Statutes of 2011, Section 58 for K-3 Class Size Reduction	702,458	-	-
Chapter 7, Statutes of 2011, Section 58 and Chapter 38, Statutes of 2012, Section 91, for K-3 Class Size Reduction	-	1,269,645	-
Chapter 38, Statutes of 2012, Section 91(a)(3 and 4) (Class Size Reduction)	-	-	570,000
Totals Available	\$29,698,472	\$33,865,028	\$36,478,134
Unexpended balance, estimated savings	-30,933	-	-
Balance available in subsequent years	-39,590	-	-
TOTALS, EXPENDITURES	\$29,627,949	\$33,865,028	\$36,478,134
0001 General Fund			
APPROPRIATIONS			
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$-	\$-
130 Budget Act appropriation (Advancement via Individual Determination)	8,131	-	-
152 Budget Act appropriation (American Indian Education Centers)	376	-	-
Item 6110-166-0001, Budget Act of 2012 (Partnership Academies)	-	0	-
170 Budget Act appropriation	0	0	0
194 Budget Act appropriation (Child Development)	1,054,461	-	-
Adjustment per Section 3.94	-17,084	-	-
194 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Child Development)	-	750,603	-
194 Budget Act appropriation (Child Development)	-	-	763,240
202 Budget Act appropriation (Child Nutrition)	10,422	-	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	535	968	-
Education Code Section 10554 (less funding provided by audit exceptions)	-535	-968	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Chapter 325, Statutes of 2012	-	29,000	-
Chapter 7, Statutes of 2011, Section 51 (Charter School Revolving Loan Fund Augmentation)	5,000	-	-
Prior year balances available:			
Item 6110-161-0001, Budget Act of 2011	-	39,589	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2011	152,997	-	-
Amended per Chapter 38, Statutes 2012, Section 84	220,137	-	-
per Special Education Instruction, Ch 38/12 sec. 77	-10,335	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2012	-	6,889	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2013	-	-	17,204
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Act of 2011	6,824	-	-
per Special Education Instruction, Ch 38/12 sec. 77	10,335	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-496, Budget Act of 2012	-	1,947	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Act of 2013	-	-	9,669
Chapter 221, Statutes of 2010 (ARRA/SFSF Phase II to mitigate reductions to LEA's revenue limits and to basic aid districts)	0	0	-
Chapter 712, Statutes of 2010	4,500	2,250	-
Chapter 220, Statutes of 2010, Section 1(a), Education Jobs and Medicaid Assistance	0	-	-
Chapter 43, Statutes of 2011, Section 57 (Child Nutrition)	-	1	-
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	103	103	-
Totals Available	\$1,446,381	\$830,382	\$790,113
Unexpended balance, estimated savings	-1,290	-	-
Balance available in subsequent years	-2,353	-	-
TOTALS, EXPENDITURES	\$1,442,738	\$830,382	\$790,113
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-2,095	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-2,266	-2,266	-2,266
Chapter 325, Statutes of 2012 (Emergency Apportionment Repayment)	-	-29,000	-
NET TOTALS, EXPENDITURES	\$1,438,377	\$797,021	\$785,752
0030 County School Service Fund Contingency Account			
APPROPRIATIONS			
Education Code Section 14035	\$100	\$100	\$-
TOTALS, EXPENDITURES	\$100	\$100	\$-
Less funding provided by the General Fund (Education Code Section 14035)	-100	-100	-
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
TOTALS, EXPENDITURES	\$360	\$360	\$360
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$34,305)	(\$32,184)	(\$32,144)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation (Drug Free Schools-County Offices)	\$3,174	\$3,174	\$3,174
102 Budget Act appropriation (Drug Free Schools-District Grants)	15,695	12,972	12,972
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2009 (Drug Free Schools-District Grants)	36	-	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Item 6110-102-0231, Budget Act of 2010 (Drug Free Schools-District Grants)	6,476	-	-
Item 6110-102-0231, Budget Act of 2011 (Drug Free Schools-District Grants)	<u>-</u>	<u>9,518</u>	<u>-</u>
Totals Available	\$25,381	\$25,664	\$16,146
Balance available in subsequent years	<u>-9,518</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,863	\$25,664	\$16,146
0342 State School Fund			
APPROPRIATIONS			
Education Code Section 14002	<u>\$30,933,622</u>	<u>\$32,441,167</u>	<u>\$35,434,479</u>
TOTALS, EXPENDITURES	\$30,933,622	\$32,441,167	\$35,434,479
Less funding provided by General Fund	<u>-30,867,846</u>	<u>-32,361,822</u>	<u>-35,355,134</u>
NET TOTALS, EXPENDITURES	\$65,776	\$79,345	\$79,345
0349 Educational Telecommunication Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,225	\$-	\$-
107 Budget Act appropriation	242	-	-
140 Budget Act appropriation	1,033	-	-
140 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	1,300	-
140 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>311</u>
Totals Available	\$2,500	\$1,300	\$311
Unexpended balance, estimated savings	<u>-150</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,350	\$1,300	\$311
Less funding provided by the General Fund	<u>-535</u>	<u>-968</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$1,815	\$332	\$311
0606 Charter School Revolving Loan Fund			
APPROPRIATIONS			
Education Code Section 41365	<u>\$12,100</u>	<u>\$12,386</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$12,100	\$12,386	\$-
0620 Child Care Facilities Revolving Fund			
APPROPRIATIONS			
Education Code Section 8277.5 (Child Care Facility)	<u>\$3,337</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3,337	\$-	\$-
0812 Reader Employment Fund			
APPROPRIATIONS			
Education Code Section 45371 (Reader Services for Blind Teachers)	<u>\$299</u>	<u>\$321</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$299	\$321	\$-
Less funding provided by the General Fund	<u>-299</u>	<u>-321</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$1,098,215</u>	<u>\$1,046,050</u>	<u>\$1,046,050</u>
TOTALS, EXPENDITURES	\$1,098,215	\$1,046,050	\$1,046,050
0890 Federal Trust Fund			
APPROPRIATIONS			
102 Budget Act appropriation (Cal-Serve/Service America)	\$200	\$-	\$-
Budget Adjustment	-110	-	-
112 Budget Act appropriation (Public Charter Schools)	57,799	83,638	58,824
Budget Adjustment	-19,482	-	-
113 Budget Act appropriation (Student Assessment Program)	29,060	24,483	25,129
Budget Adjustment	-6,518	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	1,761	1,761	1,761

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6110 Department of Education

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Budget Adjustment	-154	-	-
125 Budget Act appropriation (NCLB- Lang Instruction for Limited English and Migrant Students)	306,126	289,331	289,331
Budget Adjustment	-331	-	-
134 Budget Act appropriation (Title I School Improvement)	1,704,258	1,712,540	1,711,788
Budget Adjustment	-77,930	-	-
136 Budget Act appropriation (ESEA-Title I)	8,578	7,302	7,052
Budget Adjustment	-327	-	-
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,291	1,383	1,298
Budget Adjustment	-2	-	-
156 Budget Act appropriation (Adult Education)	87,659	-	-
Budget Adjustment	-1,415	-	-
156 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Adult Education)	-	91,296	-
156 Budget Act appropriation (Adult Education)	-	-	85,702
161 Budget Act appropriation (Special Education)	1,229,085	-	-
Budget Adjustment	-3,981	-	-
161 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Special Education)	-	1,235,469	-
161 Budget Act appropriation (Special Education)	-	-	1,232,456
166 Budget Act appropriation (Vocational Education)	116,218	119,803	112,843
Budget Adjustment	-2,524	-	-
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	490	-	-
Budget Adjustment	571	-	-
183 Budget Act appropriation (Drug-free Schools and Communities Program)	9,515	9,990	9,515
Budget Adjustment	-496	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	23,501	18,683	16,983
Budget Adjustment	-1,602	-	-
194 Budget Act appropriation (Child Development)	543,050	559,282	546,490
Budget Adjustment	-692	-	-
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	262,666	265,709	265,709
Budget Adjustment	-302	-	-
197 Budget Act appropriation (21st Century Community Learning Centers)	157,605	143,949	121,567
Budget Adjustment	-10,362	-	-
199 Budget Act appropriation (Early Childhood Education and Care)	3,551	9,638	-
Budget Adjustment	-643	-162	-
200 Budget Act appropriation	-	11,913	11,548
201 Budget Act appropriation (Child Nutrition)	2,202,181	2,348,681	2,425,681
Budget Adjustment	-124,397	-	-
240 Budget Act appropriation (Advanced Placement Exam Fees)	7,232	10,370	10,338
Budget Adjustment	-21	2,434	-
Prior year balances available:			
Chapter 221, Stats of 2010 Sec. 1(a) Federal School Improvement Grant Program American Recovery and Reinvestment Act and base fund	273,777	136,071	-
Budget Adjustment	-713	-	-
Totals Available	\$6,774,172	\$7,083,564	\$6,934,015
Balance available in subsequent years	-136,071	-	-
TOTALS, EXPENDITURES	\$6,638,101	\$7,083,564	\$6,934,015
0942 Special Deposit Fund			
APPROPRIATIONS			
Education Code Section 1330 (e) (UI Admin)	\$1,587	\$1,714	\$1,714

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
Government Code Section 16370 (Partnership Academy Donation)	-	125	-
TOTALS, EXPENDITURES	\$1,587	\$1,839	\$1,714
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60240	\$325,152	\$333,689	\$-
TOTALS, EXPENDITURES	\$325,152	\$333,689	\$-
Less funding provided by the General Fund	-333,689	-333,689	-
NET TOTALS, EXPENDITURES	\$-8,537	\$-	\$-
0986 Local Property Tax Revenues			
APPROPRIATIONS			
District Local Revenue	\$11,756,928	\$13,531,693	\$12,923,807
County Offices Local Revenue	445,066	469,692	460,109
Special Education Local Revenue	369,923	397,768	386,179
TOTALS, EXPENDITURES	\$12,571,917	\$14,399,153	\$13,770,095
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$73,130	\$50,076	\$43,706
3207 Education Protection Account			
APPROPRIATIONS			
Article XIII, Section 36 of the California Constitution (Proposition 30)	\$-	\$6,699,030	\$5,406,750
TOTALS, EXPENDITURES	\$-	\$6,699,030	\$5,406,750
Less funding provided by General Fund	-	-6,699,030	-5,406,750
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
8080 Clean Energy Job Creation Fund			
APPROPRIATIONS			
139 Budget Act appropriation	\$-	\$-	\$400,500
TOTALS, EXPENDITURES	\$-	\$-	\$400,500
Less funding provided by General Fund	-	-	-400,500
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$51,539,990	\$57,360,818	\$59,155,628
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$51,827,981	\$57,693,322	\$59,489,702

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