

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

| | | 2011-12* | 2012-13* | 2013-14* |
|---------------|---|-----------|-----------|-----------|
| 6110-144-0001 | (a) Administrator Training Program | \$3,928 | \$3,928 | - |
| 6110-156-0001 | (a) Adult Education | 634,805 | 634,805 | 45,896 |
| 6110-158-0001 | (a) Adults in Correctional Facilities | 14,967 | 14,967 | - |
| 6110-240-0001 | (a) Advanced Placement and International Baccalaureate Programs | 2,443 | 2,443 | - |
| 6110-649-0001 | After School Programs | 547,066 | 547,025 | 546,965 |
| 6110-167-0001 | (a) Agricultural Vocational Education | 4,134 | 4,134 | - |
| 6110-150-0001 | American Indian Early Childhood Education Centers | 531 | 531 | 540 |
| 6110-151-0001 | American Indian Education Centers | 3,639 | 3,941 | 4,006 |
| 6110-103-0001 | (b) Apprentice Program | 15,694 | 15,694 | 6,227 |
| 6110-265-0001 | (a) Arts and Music Block Grant | 87,503 | 87,987 | - |
| 6110-193-0001 | (a) Bilingual Teacher Training Assistance Program | 1,708 | 1,708 | - |
| 6110-242-0001 | (a) California Association of Student Councils | 26 | 26 | - |
| 6110-204-0001 | (a) California High School Exit Exam-Instructional Support and Services | 58,322 | 58,322 | - |
| 6110-198-0001 | (a) California School Age Families Education (CalSAFE) | 46,419 | 46,419 | - |
| 6110-140-0349 | California School Information Services Project | 1,033 | 1,300 | 311 |
| 6110-267-0001 | (a) Certificated Staff Mentoring | 8,560 | 8,583 | - |
| 6110-211-0001 | (a) Charter School Categorical Block Grant | 157,583 | 185,853 | 5,947 |
| 6110-220-0001 | (c)(d) Charter School Facility Grant Program | 76,509 | 92,031 | - |
| 6110-196-0001 | Child Development | 367,779 | 481,003 | 480,761 |
| 6110-203-0001 | Child Nutrition | 155,232 | 156,624 | 156,673 |
| 6110-201-0001 | Child Nutrition Breakfast Startup | 1,017 | 1,017 | 1,017 |
| 6110-268-0001 | (a) Child Oral Health Assessments | 3,527 | 3,527 | - |
| 6110-208-0001 | (a) Civic Education | 200 | 200 | - |
| 6110-232-0001 | (a) Class Size Reduction (9th Grade) | 78,950 | 78,950 | - |
| 6110-682-0001 | (a) Class Size Reduction (K-3) | 1,261,872 | 1,269,645 | 570,000 |
| 6110-190-0001 | (a) Community Day Schools | 41,685 | 41,685 | 4,751 |
| 6110-227-0001 | (a) Community Based English Tutoring Program | 40,051 | 40,082 | - |
| 6110-266-0001 | (a) County Office of Education: Williams Audits | 8,016 | 8,016 | - |
| 6110-107-0001 | County Offices of Education Fiscal Oversight | 9,169 | 9,169 | 4,799 |
| 6110-107-0349 | County Offices of Education Fiscal Oversight | 242 | - | - |
| 6110-188-0001 | (a) Deferred Maintenance | 250,826 | 250,826 | - |
| 6110-128-0001 | (a) Economic Impact Aid | 944,447 | 944,447 | - |
| 6110-181-0001 | (a) Educational Technology - CTAP | 14,073 | 14,073 | - |
| 6110-119-0001 | (a) Foster Youth Programs | 15,096 | 15,096 | - |
| 6110-124-0001 | (a) Gifted and Talented Program | 44,225 | 44,225 | 4,294 |
| 6110-111-0001 | (a) Home to School Transportation | 491,112 | 491,112 | - |
| 6110-189-0001 | (a) Instructional Materials Block Grant | 333,689 | 333,689 | - |
| 6110-182-0001 | (e) K-12 Internet Access | 8,340 | 8,340 | 8,340 |
| 6110-137-0001 | (a) Mathematics and Reading Professional Development Program | 45,476 | 45,476 | - |
| 6110-195-0001 | (a) National Board Certification Incentives | 2,405 | 2,405 | - |
| 6110-212-0001 | (a) New Charter School Categorical Funding | 10,500 | 16,573 | - |
| 6110-166-0001 | (a) Partnership Academies | 21,407 | 21,428 | - |
| 6110-260-0001 | (a) Physical Education Teacher Incentive Grants | 33,407 | 33,519 | - |
| 6110-245-0001 | (a) Professional Development Block Grant | 218,380 | 218,380 | - |
| 6110-243-0001 | (a) Pupil Retention Block Grant | 76,675 | 76,675 | - |
| 6110-193-0001 | (a) Reader Services for Blind Teachers | 321 | 321 | - |
| 6110-105-0001 | (a) Regional Occupational Centers and Programs | 384,708 | 384,708 | 39,630 |
| 6110-247-0001 | (a) School and Library Improvement Block Grant | 370,000 | 370,000 | - |
| 6110-228-0001 | (a) School Safety Block Grant (8-12) | 79,932 | 79,932 | 38,720 |
| 6110-248-0001 | (a) School Safety Consolidated Competitive Grants | 14,349 | 14,349 | - |
| 6110-111-0001 | (a) Small School District Bus Replacement | 4,878 | 4,879 | - |
| 6110-161-0001 | Special Education | 3,030,913 | 3,220,353 | 3,314,927 |
| 6110-122-0001 | (a) Specialized Secondary Program Grants | 4,892 | 4,892 | - |
| 6110-113-0001 | Student Assessment Testing | 72,494 | 83,361 | 72,688 |
| 6110-104-0001 | (a) Supplemental Instruction (Summer School) | 336,246 | 336,246 | 90,117 |
| 6110-108-0001 | (a) Supplemental School Counseling Program | 166,762 | 167,056 | - |
| 6110-246-0001 | (a) Targeted Instructional Improvement Block Grant | 855,131 | 855,131 | 100,118 |
| 6110-244-0001 | (a) Teacher Credentialing Block Grant | 90,404 | 90,404 | - |
| 6110-209-0001 | (a) Teacher Dismissal Apportionment | 38 | 38 | - |
| 6110-193-0001 | (a) Teacher Peer Review | 23,928 | 23,928 | - |
| 6110-224-0001 | (c) Year Round Schools | 15,522 | - | - |

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

| | | | |
|---|---------------------|---------------------|--------------------|
| Amount Deferred from 2010-11 to 2011-12 | 895,115 | | |
| Amount Deferred from 2011-12 to 2012-13 | -905,700 | 905,700 | |
| Amount Deferred from 2012-13 to 2013-14 | | -905,700 | 905,700 |
| (a) Amount Deferred from 2013-14 to 2014-15 | | | -899,473 |
| Totals, Categorical Programs | \$11,582,601 | \$11,951,477 | \$5,502,954 |

(a) The Governor's Budget proposes to eliminate this categorical program and to redirect those funds to implement a new school district funding formula. Amounts deferred from 2013-14 to 2014-15 are deferred pursuant to the new school district funding formula. Amounts reflected in 2013-14 may reflect deferred payments from 2012-13.

(b) The Governor's Budget proposes to shift funding for the Apprentice Program to the California Community Colleges.

(c) Commencing in 2008-09, pursuant to Chapter 271, Statutes of 2009 (SB 658), funding from the Year Round Schools program will be reallocated over a five-year period at 20 percent per year to the Charter School Facilities Program. Effective 2012-13, the Year Round Schools Program will cease, and all funding will have been transferred to the Charter Facilities Program.

(d) The Governor's Budget proposes to shift the administration of the Charter School Facility Grant Program to the California School Finance Authority.

(e) Fund sources for this program are Proposition 98 General Fund, E-Rate and California Teleconnect Funds, and unexpended cash reserves.

*For individual programs, deferred funding is reflected in the year earned for services provided rather in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. Also, the figures shown in some instances include one-time appropriations of Proposition 98 Reversion Account funds. In addition, the figures include Control Section 12.42 reductions adopted for 2011-12 and 2012-13 and commensurate reductions proposed for 2013-14 where applicable.