

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts as regulations the annual guide for audits of K-12 education entities and independently resolves disputes arising from audits of those entities. These activities set clear standards for compliance with education funding requirements and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Education Audit Appeals Panel	3.0	3.5	3.5	\$653	\$1,090	\$1,109
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.0	3.5	3.5	\$653	\$1,090	\$1,109
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$653	\$1,090	\$1,109
TOTALS, EXPENDITURES, ALL FUNDS				\$653	\$1,090	\$1,109

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41344, and 41344.1.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	-\$18	\$-	-	\$-	\$-	-
• Retirement Rate Adjustment	7	-	-	7	-	-
• Health Care Adjustment	1	-	-	2	-	-
Totals, Other Workload Budget Adjustments	-\$10	\$-	-	\$9	\$-	-
Totals, Workload Budget Adjustments	-\$10	\$-	-	\$9	\$-	-
Totals, Budget Adjustments	-\$10	\$-	-	\$9	\$-	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.0	3.5	3.5	\$299	\$288	\$302
Net Totals, Salaries and Wages	3.0	3.5	3.5	\$299	\$288	\$302
Staff Benefits	-	-	-	93	108	114
Totals, Personal Services	3.0	3.5	3.5	\$392	\$396	\$416
OPERATING EXPENSES AND EQUIPMENT						
				\$261	\$694	\$693
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$653	\$1,090	\$1,109

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,131	\$1,100	\$1,109

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	-	7	-
Adjustment per Section 3.90	-8	-18	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-34	-	-
Totals Available	\$1,092	\$1,090	\$1,109
Unexpended balance, estimated savings	-439	-	-
TOTALS, EXPENDITURES	\$653	\$1,090	\$1,109
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$653	\$1,090	\$1,109

* Dollars in thousands, except in Salary Range.