

6125 Education Audit Appeals Panel

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,131	\$1,100	\$1,109
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	-	7	-
Adjustment per Section 3.90	-8	-18	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-34	-	-
Totals Available	\$1,092	\$1,090	\$1,109
Unexpended balance, estimated savings	-439	-	-
TOTALS, EXPENDITURES	\$653	\$1,090	\$1,109
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$653	\$1,090	\$1,109

* Dollars in thousands, except in Salary Range.