

6255 California State Summer School for the Arts

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,367	\$1,371	\$1,380
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	3	6	-
Adjustment per Section 3.90	-5	-16	-
TOTALS, EXPENDITURES	<u>\$1,366</u>	<u>\$1,363</u>	<u>\$1,380</u>
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	<u>\$850</u>	<u>\$847</u>	<u>\$847</u>
TOTALS, EXPENDITURES	<u>\$850</u>	<u>\$847</u>	<u>\$847</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,216	\$2,210	\$2,227

* Dollars in thousands, except in Salary Range.